

BUDGET RATIO'S FOR ALL MUNICIPALITIES 2010/11

| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| Summary per Province | | | | | | | | | | |
| Eastern Cape | 69.0% | 29.7% | 37.5% | 37.9% | 38.5% | 12.4% | 2.8% | 77.3% | 26.2% | 11.2% |
| Free State | 70.1% | 28.8% | 37.4% | 39.2% | 25.5% | 7.9% | 1.7% | 87.6% | 26.4% | 12.3% |
| Gauteng | 84.2% | 25.6% | 37.7% | 28.8% | 65.3% | 51.7% | 6.9% | 79.6% | 15.6% | 14.7% |
| Kwazulu-Natal | 83.9% | 26.4% | 35.5% | 28.9% | 42.2% | 6.2% | 1.2% | 85.8% | 23.2% | 25.8% |
| Limpopo | 55.5% | 34.8% | 41.4% | 52.9% | 26.9% | 2.2% | 0.8% | 77.4% | 33.1% | 8.3% |
| Mpumalanga | 64.5% | 29.5% | 37.8% | 45.1% | 37.1% | 9.2% | 1.1% | 51.8% | 8.6% | 8.6% |
| North West | 70.5% | 27.5% | 38.2% | 37.1% | 24.7% | 6.1% | 3.2% | 59.4% | 26.3% | 5.3% |
| Northern Cape | 69.8% | 32.5% | 39.2% | 45.4% | 39.6% | 30.3% | 17.2% | 75.3% | 34.7% | 6.3% |
| Western Cape | 91.5% | 24.7% | 30.3% | 25.6% | 59.4% | 29.0% | 11.7% | 76.5% | 3.1% | 1.8% |
| Total National | 80.7% | 26.8% | 35.9% | 31.0% | 46.0% | 20.7% | 4.3% | 78.2% | 16.9% | 12.7% |

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR METROS 2010/11

| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| Summary per Metro | | | | | | | | | | |
| Cape Town | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | - | 75.1% | 0.0% | 0.0% |
| Ekurhuleni Metro | 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | - | 65.5% | 0.0% | 0.0% |
| eThekweni | 92.9% | 25.7% | 35.7% | 25.1% | 54.8% | - | - | 89.6% | 27.3% | 34.8% |
| City Of Johannesburg | 84.1% | 25.5% | 38.7% | 28.0% | 71.1% | 49.4% | 4.2% | 86.0% | 18.8% | 25.5% |
| Nelson Mandela Bay | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| City Of Tshwane | 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| Total Metros | 88.9% | 25.1% | 35.1% | 26.5% | 58.5% | 30.7% | 6.3% | 81.3% | 15.7% | 15.6% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR SECONDARY CITIES 2010/11

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Summary per Top 21 | | | | | | | | | | |
| Buffalo City | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | - | - | 85.2% | 0.0% | 0.0% |
| Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% | 18.1% | 14.5% |
| Matjhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | - | 86.3% | 21.7% | 25.7% |
| Ermfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | - | 75.4% | 7.2% | 10.9% |
| Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | - | 65.5% | 29.0% | 19.5% |
| Msunduzi | 87.5% | 25.0% | 39.9% | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |
| Newcastle | 80.2% | 20.8% | 29.0% | 25.9% | 24.0% | 6.5% | 2.6% | 55.3% | 5.0% | 5.5% |
| uMhlatuze | 89.9% | 22.2% | 38.6% | 25.6% | 67.5% | 50.9% | 4.1% | 84.3% | 8.8% | 13.3% |
| Polokwane | 72.4% | 32.0% | 47.0% | 43.8% | 57.9% | - | - | 67.5% | 26.4% | 12.2% |
| Govan Mbeki | 82.6% | 31.8% | 44.5% | 38.5% | 26.4% | - | - | 71.0% | 4.5% | 11.6% |
| Emalahleni (Mp) | 87.4% | 25.0% | 39.4% | 29.5% | - | - | - | - | 9.7% | 7.3% |
| Steve Tshwete | 90.4% | 27.3% | 35.9% | 31.9% | 84.0% | 41.8% | 2.6% | 66.5% | 9.2% | 8.0% |
| Mbombela | 76.2% | 30.7% | 41.0% | 39.7% | 17.8% | 4.7% | 0.6% | 26.7% | 10.5% | 19.8% |
| Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.4% |
| Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | - | - | 85.8% | - | - |
| Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | - | - | 73.7% | 19.5% | 13.4% |
| Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.0% |
| City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | - | - |
| Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.1% |
| Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9% |
| George | 88.0% | 20.1% | 24.8% | 22.3% | 55.2% | 37.6% | - | 84.5% | - | - |
| Total Top 21 | 83.7% | 25.4% | 36.7% | 30.0% | 44.9% | 18.5% | 2.1% | 69.8% | 11.9% | 9.9% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR FOR ALL MUNICIPALITIES PER CATEGORY 2010/11

| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| Metros | | | | | | | | | | |
| Cape Town | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| Ekurhuleni Metro | 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | 437247.2% | 65.5% | 0.0% | 0.0% |
| eThekweni | 92.9% | 25.7% | 35.7% | 25.1% | 54.8% | - | - | 89.6% | 27.3% | 34.8% |
| City Of Johannesburg | 84.1% | 25.5% | 38.7% | 28.0% | 71.1% | 49.4% | 4.2% | 86.0% | 18.8% | 25.5% |
| Nelson Mandela Bay | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| City Of Tshwane | 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| Total Metros | 88.9% | 25.1% | 35.1% | 26.5% | 58.5% | 30.7% | 6.3% | 81.3% | 15.7% | 15.6% |
| Local Municipalities | | | | | | | | | | |
| Camdeboo | 73.0% | 42.5% | 56.2% | 54.5% | - | - | - | 94.8% | - | - |
| Blue Crane Route | 63.5% | 36.2% | 53.8% | 50.0% | 28.7% | 4.1% | 0.3% | 73.0% | 12.2% | 7.4% |
| Ikwezi | - | - | - | - | - | - | - | - | - | - |
| Makana | 81.4% | 37.4% | 50.9% | 35.6% | 59.2% | - | - | 21.3% | 55.4% | 5.6% |
| Ndlambe | 76.8% | 27.6% | 27.6% | 35.1% | - | - | - | 94.2% | 9.0% | - |
| Sundays River Valley | 64.2% | 34.3% | 38.3% | 44.7% | 2.8% | - | - | 97.2% | 38.1% | 36.7% |
| Baviaans | 55.2% | 8.9% | 8.9% | 15.8% | - | - | - | - | - | - |
| Kouga | 91.4% | 38.7% | 55.2% | 35.1% | 54.4% | - | - | 88.2% | - | - |
| Kou-Kamma | - | - | - | - | - | - | - | - | - | - |
| Mbhashe | 37.6% | 21.7% | 21.7% | 83.6% | 17.9% | - | - | 86.9% | 317.7% | - |
| Mnquma | 42.2% | 53.9% | 55.1% | 96.5% | - | - | - | 92.4% | - | 7.4% |
| Great Kei | 44.6% | 65.9% | 80.1% | 67.5% | 18.8% | - | - | 88.2% | 370.8% | 11.2% |
| Amahlathi | 35.4% | 31.1% | 31.1% | 90.8% | 53.0% | - | - | 47.2% | 38.5% | 23.3% |
| Buffalo City | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | - | - | 85.2% | 0.0% | 0.0% |
| Ngqushwa | - | - | - | - | - | - | - | - | - | - |
| Nkonkobe | - | - | - | - | - | - | - | - | - | - |
| Nxuba | - | - | - | - | 14.4% | - | - | 83.5% | - | - |
| Inxuba Yethemba | 64.2% | 43.1% | 56.9% | 58.3% | - | - | - | - | - | - |
| Tsolwana | 37.4% | 31.1% | 34.6% | 83.1% | 37.0% | 28.3% | 2.9% | 23.9% | 105.5% | 12.4% |
| Inkwanca | 23.9% | 46.6% | 52.1% | 195.5% | - | - | - | 68.9% | 37.6% | 15.4% |
| Lukhanji | 72.7% | 26.1% | 34.5% | 35.9% | 8.6% | - | - | 90.7% | 50.6% | 27.7% |
| Intsika Yethu | 29.4% | 27.0% | 27.0% | 70.7% | - | - | - | 26.1% | - | - |
| Emalahleni (Ec) | 36.5% | 41.4% | 46.5% | 72.4% | 8.1% | - | - | 83.2% | 201.6% | 33.3% |
| Engcobo | 57.3% | 37.9% | 37.9% | 28.2% | - | - | - | - | - | - |
| Sakhisizwe | 45.4% | 23.9% | 26.2% | 40.0% | 5.3% | - | - | 90.1% | 78.2% | 6.0% |
| Elundini | 58.2% | 35.3% | 38.3% | 55.3% | - | - | - | 60.3% | - | 3.9% |
| Senqu | 32.4% | 23.9% | 27.1% | 56.1% | 40.2% | 20.4% | 5.3% | 79.9% | 100.2% | 9.0% |
| Maletswai | 78.8% | 42.7% | 61.2% | 42.1% | 24.0% | 5.7% | 0.9% | 74.7% | 9.9% | 8.0% |
| Gariep | 66.2% | 48.2% | 57.0% | 61.2% | 100.0% | - | - | 74.0% | 9.8% | 3.8% |
| Mbizana | 11.6% | 41.8% | 41.8% | 158.2% | - | - | - | - | - | - |
| Ntabankulu | 100.0% | 49.2% | 49.2% | 54.1% | - | - | - | 97.4% | - | 12.4% |
| Ngquza Hills | 100.0% | 57.8% | 58.1% | 57.8% | 4.6% | 4.6% | 9.0% | 86.4% | - | - |
| Port St Johns | 100.0% | 51.0% | 51.9% | 649.9% | - | - | - | 61.3% | - | - |
| Nyandeni | 3.6% | 53.0% | 53.0% | 1468.2% | - | - | - | 77.2% | - | - |
| Mhlontlo | - | - | - | - | - | - | - | - | - | - |
| King Sabata Dalindyebo | 71.7% | 40.3% | 50.3% | 56.7% | - | - | - | 52.1% | 56.2% | 4.3% |
| Mataiele | 26.9% | 30.7% | 38.6% | 77.1% | 35.1% | 18.9% | 14.8% | 80.2% | 12.1% | 6.8% |
| Umzimvubu | 49.3% | 68.7% | 68.7% | 71.7% | - | - | - | 97.7% | 650.8% | 31.3% |
| Letsemeng | 47.1% | 22.7% | 26.5% | 55.5% | 5.0% | - | - | 85.9% | - | - |
| Kopanong | 100.0% | 22.7% | 29.8% | 22.7% | 6.3% | - | - | 100.0% | - | - |
| Mohokare | 42.1% | 32.7% | 36.0% | 76.9% | 53.5% | 47.4% | 108.7% | 53.5% | 31.3% | 11.7% |
| Naledi (Fs) | 28.4% | 45.8% | 48.0% | 159.9% | - | - | - | 92.3% | - | - |
| Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% | 18.1% | 14.5% |
| Mantsopa | 61.1% | 36.4% | 42.4% | 55.8% | 54.2% | - | - | 92.2% | 99.8% | 6.1% |
| Masilonyana | 54.0% | 28.2% | 33.1% | 50.7% | 10.4% | - | - | 85.0% | 25.3% | 38.4% |
| Tokologo | 24.5% | 39.1% | 48.1% | 159.3% | - | - | - | 94.6% | - | - |
| Tswelopele | 36.1% | 38.9% | 47.4% | 107.9% | 2.3% | - | - | 97.7% | 30.8% | 18.2% |
| Matlhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | - | 86.3% | 21.7% | 25.7% |
| Nala | 52.6% | 21.6% | 26.9% | 41.1% | 29.2% | - | - | 84.3% | - | 0.0% |
| Setsotho | 37.9% | 30.2% | 34.4% | 60.1% | 1.3% | - | - | 98.7% | - | - |
| Dihlabeng | 100.0% | 30.5% | 35.3% | 30.5% | 20.2% | - | - | 100.0% | 69.1% | 7.8% |
| Nketoana | 55.4% | 12.7% | 12.8% | 25.1% | 28.5% | - | - | 85.7% | - | - |
| Maluti-a-Phofung | 72.9% | 20.2% | 24.3% | 26.7% | 13.4% | - | - | 95.3% | 33.2% | 2.6% |
| Phumelela | 24.3% | 17.8% | 19.3% | 74.8% | 3.2% | - | - | 79.0% | - | - |
| Moghaka | 67.2% | 35.8% | 44.0% | 53.3% | 51.1% | - | - | 90.7% | 39.7% | 19.4% |
| Ngwathe | 64.1% | 31.0% | 41.7% | 47.6% | 7.5% | - | - | 87.5% | 81.3% | 14.1% |
| Metsimaholo | 86.5% | 25.1% | 33.9% | 29.7% | 28.7% | 17.1% | 8.0% | 78.5% | 10.3% | 8.7% |
| Mafube | 49.5% | 34.6% | 49.4% | 69.3% | - | - | - | 100.0% | 13.8% | 21.1% |
| Emfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | - | 75.4% | 7.2% | 10.9% |
| Midvaal | 87.1% | 28.0% | 39.2% | 33.7% | 53.1% | 27.8% | 1.5% | 56.0% | 43.3% | 11.9% |
| Lesedi | 81.6% | 27.7% | 44.8% | 33.8% | 53.5% | 24.5% | 3.1% | 81.1% | 19.7% | 8.9% |
| Nokeng Tsa Taemane | 71.3% | 45.4% | 56.7% | 62.8% | - | - | - | 100.0% | - | - |
| Kungwini | 82.5% | 29.1% | 39.5% | 34.0% | 47.4% | - | - | 80.1% | - | - |
| Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | - | 65.5% | 29.0% | 19.5% |
| Randfontein | 86.1% | 28.5% | 43.3% | 33.1% | 34.5% | - | - | 63.9% | - | - |
| Westonaria | 66.7% | 39.9% | 47.6% | 43.4% | - | - | - | - | - | - |
| Merafong City | 57.1% | 17.0% | 21.4% | 23.6% | - | - | - | - | 16.3% | (3.5%) |
| Vulamehlo | 1.5% | 26.3% | 26.3% | 1860.6% | - | - | - | 100.0% | - | 2.2% |
| Umdoni | 89.8% | 21.1% | 21.1% | 23.5% | 6.0% | 2.4% | 1.4% | 93.4% | 284.3% | 107.8% |
| Umzumbi | 9.2% | 49.1% | 49.1% | 534.5% | - | - | - | 81.3% | - | 13.6% |
| uMuzwabantu | 65.3% | 38.5% | 48.1% | 58.9% | - | - | - | 88.6% | 39.3% | 18.9% |
| Ezinqoleni | 4.8% | 13.0% | 13.0% | 220.7% | - | - | - | 100.0% | - | - |
| Hibiscus Coast | 81.9% | 43.6% | 48.5% | 53.2% | 37.2% | 27.4% | - | 83.9% | - | - |
| uMshwathi | 44.3% | 33.3% | 33.3% | 75.0% | 15.4% | - | - | 54.5% | - | 8.5% |
| uMngeni | 86.1% | 30.7% | 38.7% | 35.6% | - | - | - | 63.5% | 97.4% | 11.1% |
| Mpofana | 69.8% | 28.3% | 39.9% | 40.4% | 37.0% | - | - | 63.0% | 0.1% | 0.1% |
| Impendle | 14.9% | 41.5% | 41.5% | 218.5% | - | - | - | 57.2% | - | - |
| Msunduzi | 87.5% | 25.0% | 39.9% | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |

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| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| Kareeberg | 60.4% | 25.2% | 28.1% | 37.8% | - | - | - | 24.5% | 26.9% | - |
| Renosterberg | 57.2% | 43.2% | 49.7% | 75.5% | - | - | - | 73.8% | - | - |
| Thembellhle | 65.0% | 36.9% | 45.5% | 50.5% | 35.5% | - | - | 69.3% | 0.1% | 0.0% |
| Siyalhemba | 60.5% | 43.1% | 48.2% | 71.1% | - | - | - | 100.0% | 0.0% | 0.0% |
| Siyancuma | - | - | - | - | - | - | - | - | - | - |
| Mier | 100.0% | 41.7% | 41.7% | 41.7% | - | - | - | 100.0% | - | - |
| IKail Garib | 68.0% | 27.9% | 35.1% | 41.0% | 21.8% | 16.9% | - | 86.5% | 17.3% | - |
| //Khara Hais | 71.9% | 35.6% | 46.4% | 49.5% | - | - | - | - | - | - |
| IKheis | 34.4% | 32.3% | 33.2% | 94.1% | - | - | - | - | 328.8% | 16.5% |
| Tsantsabane | 81.6% | 26.6% | 26.6% | 33.3% | 40.9% | 2.7% | 0.7% | 94.0% | 698.5% | 7.5% |
| Kgatelopele | 100.0% | 26.8% | 32.2% | 26.8% | 11.6% | - | - | 86.1% | 113.0% | - |
| Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.4% |
| Dikgatlong | - | - | - | - | - | - | - | - | - | - |
| Magareng | 64.8% | 25.8% | 30.1% | 39.8% | - | - | - | 100.0% | 186.2% | 35.8% |
| Phokwane | - | - | - | - | - | - | - | 97.8% | - | - |
| Moshaweng | 87.2% | 34.1% | 34.1% | 40.5% | - | - | - | - | - | - |
| Ga-Segonyana | 63.6% | 32.2% | 41.4% | 50.7% | 83.3% | 73.3% | - | 8.6% | - | - |
| Gamagara | 86.6% | 33.9% | 45.6% | 39.2% | 45.2% | 0.7% | - | 95.3% | - | - |
| Moretele | 18.3% | 19.4% | 25.3% | 105.4% | 2.3% | - | - | 97.1% | - | - |
| Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | - | - | 85.8% | - | - |
| Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | - | - | 73.7% | 19.5% | 13.4% |
| Kgellengrivier | 56.2% | 35.3% | 43.5% | 60.9% | 13.2% | - | - | 100.0% | 82.6% | 9.8% |
| Moses Kotane | 46.1% | 27.7% | 29.8% | 58.1% | 10.0% | 8.4% | 1.7% | 78.8% | 77.5% | 8.5% |
| Ratlou | 4.0% | 42.3% | 42.3% | 1069.3% | - | - | - | - | - | 2.9% |
| Tswaing | 58.1% | 45.5% | 45.5% | 37.5% | - | - | - | 100.0% | - | - |
| Mafikeng | 77.0% | 37.9% | 42.1% | 49.3% | 25.3% | 19.7% | (5.8%) | 63.2% | 372.1% | 5.7% |
| Ditsobotla | 63.1% | 35.5% | 46.1% | 56.2% | 53.1% | - | - | 70.4% | - | - |
| Ramotshere Moiloa | 50.6% | 51.6% | 62.7% | 99.5% | 76.7% | 9.3% | 2.9% | 65.9% | 15.1% | (5.9%) |
| Kagisano | 5.0% | 32.9% | 32.9% | 663.8% | - | - | - | 95.0% | - | - |
| Naledi (Nw) | 100.0% | 31.8% | 44.2% | 29.7% | - | - | - | 78.8% | - | - |
| Mamusa | 56.6% | 37.8% | 47.2% | 45.7% | 100.0% | - | - | - | 100.6% | 14.8% |
| Greater Taung | 47.6% | 57.9% | 59.1% | 75.1% | 31.5% | - | - | 89.5% | 245.0% | 9.2% |
| Molopo | 51.2% | 35.2% | 35.2% | 52.3% | - | - | - | 50.6% | - | - |
| Lekwa-Teemane | 71.9% | 29.8% | 38.4% | 40.2% | 12.8% | - | - | 52.3% | - | - |
| Ventersdorp | 66.0% | 33.9% | 41.4% | 39.8% | 16.6% | - | - | 90.6% | - | - |
| Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.0% |
| City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | - | - |
| Maquassi Hills | 67.4% | 29.5% | 36.1% | 38.7% | - | - | - | 80.6% | - | - |
| Matzikama | 83.3% | 39.4% | 53.0% | 38.9% | 41.9% | 14.5% | 3.3% | 86.0% | 26.1% | 4.8% |
| Cederberg | 80.7% | 34.5% | 45.2% | 42.1% | 18.3% | - | - | 88.4% | - | - |
| Bergrivier | 86.7% | 41.6% | 52.7% | 44.7% | 65.8% | 33.0% | 6.3% | 71.7% | 33.0% | 11.3% |
| Saldanha Bay | 80.0% | 29.8% | 40.3% | 33.0% | 91.8% | 11.1% | - | 39.7% | - | - |
| Swartland | 93.3% | 31.3% | 46.1% | 30.8% | 65.5% | 16.4% | 3.1% | 85.7% | 14.9% | 13.7% |
| Witzenberg | 86.2% | 36.8% | 52.4% | 35.7% | 41.5% | 0.6% | 0.2% | 74.1% | 9.2% | 2.8% |
| Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.1% |
| Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9% |
| Breede Valley | 80.9% | 30.6% | 40.7% | 39.0% | 83.6% | 75.0% | 6.4% | 94.3% | 14.9% | 7.9% |
| Langeberg | 88.0% | 29.6% | 44.6% | 32.2% | 36.0% | 2.8% | 0.4% | 80.8% | 0.5% | 8.5% |
| Theewaterskloof | 83.3% | 37.7% | 44.4% | 36.6% | 43.1% | 13.5% | 2.9% | 97.8% | 13.5% | 17.5% |
| Overstrand | 88.9% | 25.6% | 29.9% | 32.6% | 83.9% | 60.4% | 3.5% | 92.1% | 13.3% | 10.9% |
| Cape Agulhas | 83.2% | 36.4% | 46.6% | 43.8% | 78.0% | - | - | 77.1% | - | - |
| Swellendam | 82.8% | 37.0% | 45.4% | 45.1% | 40.6% | 37.7% | 35.8% | 86.6% | 18.4% | 8.6% |
| Kannaland | 71.4% | 36.9% | 52.3% | 53.0% | 12.4% | 1.2% | - | 87.6% | - | - |
| Hessequa | 81.1% | 29.7% | 36.2% | 33.9% | 78.4% | 39.6% | - | 81.7% | - | - |
| Mossel Bay | 90.4% | 29.0% | 39.5% | 28.5% | 87.9% | 0.2% | 0.0% | 90.6% | 5.9% | 11.9% |
| George | 88.0% | 20.1% | 24.8% | 22.3% | 55.2% | 37.6% | - | 84.5% | - | - |
| Oudtshoorn | 83.4% | 31.8% | 41.2% | 37.6% | 56.2% | - | - | 62.6% | 11.2% | 16.0% |
| Bitou | 89.9% | 33.1% | 40.8% | 30.6% | 47.6% | 13.9% | 3.8% | 78.9% | 14.8% | 11.5% |
| Knysna | 88.6% | 25.6% | 31.9% | 26.7% | 23.2% | 14.1% | 1.8% | 78.5% | 25.0% | 5.1% |
| Laingsburg | 79.7% | 24.5% | 27.2% | 30.7% | 13.0% | - | - | 86.0% | - | - |
| Prince Albert | 48.9% | 37.4% | 47.6% | 52.7% | 26.6% | - | - | 64.4% | - | - |
| Beaufort West | 78.0% | 29.9% | 35.6% | 31.9% | 12.2% | 7.4% | 1.9% | 92.4% | 32.9% | 6.7% |
| Total Local Municipalities | 75.0% | 28.6% | 37.9% | 36.2% | 37.6% | 12.9% | 2.3% | 74.3% | 18.4% | 8.6% |

BUDGET RATIO'S FOR FOR ALL MUNICIPALITIES PER CATEGORY 2010/11

| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| District Municipalities | | | | | | | | | | |
| West Coast | 51.0% | 30.0% | 31.0% | 58.0% | 89.2% | - | - | 84.8% | 9.0% | 3.7% |
| Cacadu | 24.5% | 13.7% | 13.7% | 56.0% | 100.0% | - | - | - | 381.0% | - |
| Amalholo | 33.7% | 38.3% | 40.6% | 83.2% | 20.0% | - | - | 81.1% | 207.4% | 25.7% |
| Chris Hani | | | | | | - | - | - | - | - |
| Joe Gqabi | 84.2% | 28.2% | 28.2% | 21.8% | 100.0% | - | - | 83.8% | - | - |
| O .R. Tambo | 21.2% | 20.9% | 21.1% | 113.6% | - | - | - | 85.4% | 19.7% | 10.4% |
| Xhariep | 5.2% | 61.4% | 61.4% | 1173.8% | 100.0% | - | - | - | - | 7.6% |
| Motheo | 2.8% | 36.3% | 36.3% | 1294.1% | 100.0% | - | - | - | - | 2.6% |
| Lejweleputswa | 4.1% | 48.1% | 48.1% | 1115.5% | 100.0% | - | - | 29.7% | - | 1.6% |
| Thabo Mofutsanyana | 3.1% | 59.2% | 59.2% | 1898.7% | - | - | - | 36.3% | - | - |
| Cape Winelands DM | 51.8% | 29.5% | 29.5% | 56.8% | 94.0% | - | - | 2.8% | 0.3% | 0.0% |
| Fezile Dabi | 10.4% | 25.8% | 25.8% | 241.1% | 100.0% | - | - | - | - | - |
| Ugu | 58.9% | 34.7% | 36.5% | 59.0% | 41.7% | 23.9% | - | 85.0% | 17.8% | 33.6% |
| uMgungundlovu | 17.8% | 30.9% | 34.1% | 140.8% | - | - | - | 60.9% | - | - |
| Uthukela | 54.1% | 20.7% | 21.3% | 38.3% | 1.3% | - | - | 100.0% | 0.2% | 0.1% |
| Umzinyathi | 34.0% | 24.5% | 24.5% | 75.8% | 17.5% | - | - | 99.0% | - | 34.2% |
| Amajuba | 37.3% | 28.9% | 28.9% | 77.5% | 42.4% | - | - | 76.3% | - | 12.0% |
| Zululand | 56.8% | 24.2% | 28.0% | 24.5% | 1.8% | - | - | 98.2% | 15.0% | - |
| Umkhanyakude | 19.4% | 40.0% | 41.2% | 205.8% | - | - | - | 100.0% | 46.8% | 11.5% |
| uThungulu | 40.1% | 30.4% | 31.9% | 53.2% | 15.4% | - | - | 99.2% | 36.6% | 9.6% |
| iLembe | 43.5% | 28.5% | 33.6% | 65.4% | 4.0% | - | - | 96.3% | 0.2% | 0.1% |
| Overberg | 26.7% | 38.6% | 38.6% | 144.2% | 100.0% | 90.0% | 24.7% | 73.5% | 2.8% | 3.3% |
| Gert Sibande | 14.8% | 24.7% | 24.7% | 135.7% | 100.0% | - | - | - | - | 29.9% |
| Nkangala | 7.3% | 10.0% | 10.0% | 285.7% | 100.0% | - | - | 44.7% | - | 2.9% |
| Ehlanzeni | 12.9% | 58.1% | 58.1% | 287.3% | 95.0% | - | - | 100.0% | - | - |
| Mopani | 32.1% | 23.6% | 23.6% | 40.5% | 3.3% | - | - | 82.7% | - | 13.5% |
| Vhembe | 60.0% | 36.4% | 37.4% | 60.7% | - | - | - | 92.8% | - | - |
| Capricorn | 5.1% | 46.0% | 52.4% | 897.8% | - | - | - | 91.7% | - | 8.6% |
| Waterberg | 9.2% | 43.4% | 43.4% | 480.5% | 100.0% | - | - | - | 0.0% | 0.0% |
| Bojanala Platinum | 62.6% | 65.4% | 65.4% | 104.5% | - | - | - | - | - | - |
| Ngaka Modiri Molema | 4.7% | 27.7% | 27.7% | 583.6% | 23.2% | - | - | - | - | 3.4% |
| Dr Ruth Segomotsi Mompati | 68.6% | 29.1% | 38.2% | 24.6% | 40.2% | 40.0% | 218.9% | - | - | 3.7% |
| Eden | 35.7% | 41.4% | 42.1% | 122.6% | 68.1% | 38.6% | - | 84.2% | - | - |
| Dr Kenneth Kaunda | 28.1% | 39.9% | 39.9% | 94.6% | 12.3% | - | - | 38.2% | - | 3.2% |
| Sedibeng | 33.8% | 62.2% | 62.2% | 160.6% | - | - | - | - | - | - |
| Sisonke | 62.3% | 28.1% | 28.9% | 25.9% | 32.8% | 13.5% | 3.7% | 89.1% | 17.0% | 3.8% |
| Alfred Nzo | 62.6% | 40.9% | 40.9% | 29.3% | - | - | - | 94.6% | 123.5% | 24.6% |
| John Taolo Gaetsewe | 43.8% | 40.4% | 40.4% | 62.6% | - | - | - | 100.0% | 21.1% | 10.5% |
| Metsweding | 6.9% | 43.4% | 43.4% | 692.5% | 100.0% | - | - | - | - | 7.5% |
| Greater Sekhukhune | 58.5% | 50.5% | 57.5% | 44.8% | 4.0% | - | - | 99.2% | - | - |
| West Rand | 15.9% | 53.3% | 53.3% | 334.9% | 68.4% | - | - | 19.4% | 12.8% | 0.7% |
| Central Karoo | 58.6% | 23.7% | 24.4% | 34.8% | 3.6% | - | - | 78.5% | - | - |
| Namakwa | 11.2% | 27.4% | 27.4% | 252.7% | 100.0% | - | - | - | - | - |
| Pixley Ka Seme (Nc) | 52.2% | 43.0% | 43.0% | 68.4% | - | - | - | - | - | 33.9% |
| Siyanda | 58.0% | 17.6% | 17.6% | 28.3% | - | - | - | 100.0% | 3.4% | 0.0% |
| Frances Baard | 7.1% | 33.8% | 33.8% | 498.6% | 100.0% | - | - | - | 13.8% | 2.2% |
| Total District Municipalities | 38.5% | 32.3% | 33.4% | 71.8% | 20.9% | 4.1% | 1.8% | 78.5% | 37.5% | 8.1% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR EASTERN CAPE 2010/11

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---------------------|---------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| EASTERN CAPE | | | | | | | | | | | |
| A | Nelson Mandela Bay | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| | Total Metros | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| B | Camdeboo | 73.0% | 42.5% | 56.2% | 54.5% | - | - | - | 94.8% | - | - |
| B | Blue Crane Route | 63.5% | 36.2% | 53.8% | 50.0% | 28.7% | 4.1% | 0.3% | 73.0% | 12.2% | 7.4% |
| B | Ikwezi | - | - | - | - | - | - | - | - | - | - |
| B | Makana | 81.4% | 37.4% | 50.9% | 35.6% | 59.2% | - | - | 21.3% | 55.4% | 5.6% |
| B | Ndlambe | 76.8% | 27.6% | 27.6% | 35.1% | - | - | - | 94.2% | 9.0% | - |
| B | Sundays River Valley | 64.2% | 34.3% | 38.3% | 44.7% | 2.8% | - | - | 97.2% | 38.1% | 36.7% |
| B | Baviaans | 55.2% | 8.9% | 8.9% | 15.8% | - | - | - | - | - | - |
| B | Kouga | 91.4% | 38.7% | 55.2% | 35.1% | 54.4% | - | - | 88.2% | - | - |
| B | Kou-Kamma | - | - | - | - | - | - | - | - | - | - |
| C | Cacadu | 24.5% | 13.7% | 13.7% | 56.0% | 100.0% | - | - | - | 381.0% | - |
| | Total Cacadu | 70.2% | 31.3% | 37.8% | 39.3% | 49.5% | 0.5% | 0.1% | 66.3% | 15.8% | 3.5% |
| B | Mbashe | 37.6% | 21.7% | 21.7% | 83.6% | 17.9% | - | - | 86.9% | 317.7% | - |
| B | Mquma | 42.2% | 53.9% | 55.1% | 96.5% | - | - | - | 92.4% | - | 7.4% |
| B | Great Kei | 44.6% | 65.9% | 80.1% | 67.5% | 18.8% | - | - | 88.2% | 370.8% | 11.2% |
| B | Amahlathi | 35.4% | 31.1% | 31.1% | 90.8% | 53.0% | - | - | 47.2% | 38.5% | 23.3% |
| B | Buffalo City | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | - | - | 85.2% | 0.0% | 0.0% |
| B | Ngqushwa | - | - | - | - | - | - | - | - | - | - |
| B | Nkonkobe | - | - | - | - | - | - | - | - | - | - |
| B | Nxuba | - | - | - | - | 14.4% | - | - | 83.5% | - | - |
| C | Amathole | 33.7% | 38.3% | 40.6% | 83.2% | 20.0% | - | - | 81.1% | 207.4% | 25.7% |
| | Total Amathole | 69.6% | 26.3% | 30.7% | 35.5% | 28.7% | - | - | 81.9% | 22.4% | 5.0% |
| B | Inxuba Yethemba | 64.2% | 43.1% | 56.9% | 58.3% | - | - | - | - | - | - |
| B | Tsolwana | 37.4% | 31.1% | 34.6% | 83.1% | 37.0% | 28.3% | 2.9% | 23.9% | 105.5% | 12.4% |
| B | Inkwanca | 23.9% | 46.6% | 52.1% | 195.5% | - | - | - | 68.9% | 37.6% | 15.4% |
| B | Lukhanji | 72.7% | 26.1% | 34.5% | 35.9% | 8.6% | - | - | 90.7% | 50.6% | 27.7% |
| B | Intsika Yethu | 29.4% | 27.0% | 27.0% | 70.7% | - | - | - | 26.1% | - | - |
| B | Emalahleni (Ec) | 36.5% | 41.4% | 46.5% | 72.4% | 8.1% | - | - | 83.2% | 201.6% | 33.3% |
| B | Engcobo | 57.3% | 37.9% | 37.9% | 28.2% | - | - | - | - | - | - |
| B | Sakhisizwe | 45.4% | 23.9% | 26.2% | 40.0% | 5.3% | - | - | 90.1% | 78.2% | 6.0% |
| C | Chris Hani | - | - | - | - | - | - | - | - | - | - |
| | Total Chris Hani | 55.7% | 31.4% | 37.8% | 47.0% | 11.4% | 3.5% | 0.6% | 70.3% | 47.1% | 16.9% |
| B | Elundini | 58.2% | 35.3% | 38.3% | 55.3% | - | - | - | 60.3% | - | 3.9% |
| B | Senqu | 32.4% | 23.9% | 27.1% | 56.1% | 40.2% | 20.4% | 5.3% | 79.9% | 100.2% | 9.0% |
| B | Maletswai | 78.8% | 42.7% | 61.2% | 42.1% | 24.0% | 5.7% | 0.9% | 74.7% | 9.9% | 8.0% |
| B | Gariep | 66.2% | 48.2% | 57.0% | 61.2% | 100.0% | - | - | 74.0% | 9.8% | 3.8% |
| C | Joe Gqabi | 84.2% | 28.2% | 28.2% | 21.8% | 100.0% | - | - | 83.8% | - | - |
| | Total Joe Gqabi | 70.2% | 32.2% | 35.2% | 33.6% | 77.8% | 5.4% | 2.6% | 79.2% | 13.4% | 3.5% |
| B | Mbizana | 11.6% | 41.8% | 41.8% | 158.2% | - | - | - | - | - | - |
| B | Nlabankulu | 100.0% | 49.2% | 49.2% | 54.1% | - | - | - | 97.4% | - | 12.4% |
| B | Ngquza Hills | 100.0% | 57.8% | 58.1% | 57.8% | 4.6% | 4.6% | 9.0% | 86.4% | - | - |
| B | Port St Johns | 100.0% | 51.0% | 51.9% | 649.9% | - | - | - | 61.3% | - | - |
| B | Nyandeni | 3.6% | 53.0% | 53.0% | 1468.2% | - | - | - | 77.2% | - | - |
| B | Mhlontlo | - | - | - | - | - | - | - | - | - | - |
| B | King Sabata Dalindyebo | 71.7% | 40.3% | 50.3% | 56.7% | - | - | - | 52.1% | 56.2% | 4.3% |
| C | O .R. Tambo | 21.2% | 20.9% | 21.1% | 113.6% | - | - | - | 85.4% | 19.7% | 10.4% |
| | Total O .R. Tambo | 39.1% | 31.6% | 33.6% | 84.2% | 1.1% | 1.1% | 0.1% | 75.7% | 44.1% | 7.2% |
| B | Mataliele | 26.9% | 30.7% | 38.6% | 77.1% | 35.1% | 18.9% | 14.8% | 80.2% | 12.1% | 6.8% |
| B | Umzimvubu | 49.3% | 68.7% | 68.7% | 71.7% | - | - | - | 97.7% | 650.8% | 31.3% |
| C | Alfred Nzo | 62.6% | 40.9% | 40.9% | 29.3% | - | - | - | 94.6% | 123.5% | 24.6% |
| | Total Alfred Nzo | 48.9% | 42.2% | 45.9% | 45.8% | 13.2% | 7.1% | 8.4% | 90.5% | 56.7% | 18.9% |
| | Total Eastern Cape | 69.0% | 29.7% | 37.5% | 37.9% | 38.5% | 12.4% | 2.8% | 77.3% | 26.2% | 11.2% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR FREE STATE 2010/11

| | R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|---------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | FREE STATE | | | | | | | | | | |
| B | Letsemeng | 47.1% | 22.7% | 26.5% | 55.5% | 5.0% | - | - | 85.9% | - | - |
| B | Kopanong | 100.0% | 22.7% | 29.8% | 22.7% | 6.3% | - | - | 100.0% | - | - |
| B | Mohokare | 42.1% | 32.7% | 36.0% | 76.9% | 53.5% | 47.4% | 108.7% | 53.5% | 31.3% | 11.7% |
| C | Xhariep | 5.2% | 61.4% | 61.4% | 1173.8% | 100.0% | - | - | - | - | 7.6% |
| | Total Xhariep | 62.7% | 29.2% | 34.4% | 47.9% | 33.0% | 25.1% | 61.7% | 71.7% | 9.5% | 3.9% |
| B | Naledi (Fs) | 28.4% | 45.8% | 48.0% | 159.9% | - | - | - | 92.3% | - | - |
| B | Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% | 18.1% | 14.5% |
| B | Mantsopa | 61.1% | 36.4% | 42.4% | 55.8% | 54.2% | - | - | 92.2% | 99.8% | 6.1% |
| C | Motheo | 2.8% | 36.3% | 36.3% | 1294.1% | 100.0% | - | - | - | - | 2.6% |
| | Total Motheo | 78.1% | 30.6% | 43.9% | 35.6% | 43.1% | 16.4% | 1.9% | 95.1% | 21.2% | 13.4% |
| B | Masilionyana | 54.0% | 28.2% | 33.1% | 50.7% | 10.4% | - | - | 85.0% | 25.3% | 38.4% |
| B | Tokologo | 24.5% | 39.1% | 48.1% | 159.3% | - | - | - | 94.6% | - | - |
| B | Tswelopele | 36.1% | 38.9% | 47.4% | 107.9% | 2.3% | - | - | 97.7% | 30.8% | 18.2% |
| B | Matjhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | - | 86.3% | 21.7% | 25.7% |
| B | Nala | 52.6% | 21.6% | 26.9% | 41.1% | 29.2% | - | - | 84.3% | - | 0.0% |
| C | Lejweleputswa | 4.1% | 48.1% | 48.1% | - | 100.0% | - | - | 29.7% | - | 1.6% |
| | Total Lejweleputswa | 64.5% | 29.7% | 39.3% | 45.9% | 14.5% | - | - | 84.0% | 22.5% | 21.6% |
| B | Setsoto | 37.9% | 30.2% | 34.4% | 60.1% | 1.3% | - | - | 98.7% | - | - |
| B | Dihlabeng | 100.0% | 30.5% | 35.3% | 30.5% | 20.2% | - | - | 100.0% | 69.1% | 7.8% |
| B | Nketoana | 55.4% | 12.7% | 12.8% | 25.1% | 28.5% | - | - | 85.7% | - | - |
| B | Maluti-a-Phofung | 72.9% | 20.2% | 24.3% | 26.7% | 13.4% | - | - | 95.3% | 33.2% | 2.6% |
| B | Phumelela | 24.3% | 17.8% | 19.3% | 74.8% | 3.2% | - | - | 79.0% | - | - |
| C | Thabo Mofutsanyana | 3.1% | 59.2% | 59.2% | 1898.7% | - | - | - | 36.3% | - | - |
| | Total Thabo Mofutsanyana | 67.6% | 24.0% | 27.7% | 33.7% | 11.9% | - | - | 92.4% | 36.5% | 3.0% |
| B | Moghaka | 67.2% | 35.8% | 44.0% | 53.3% | 51.1% | - | - | 90.7% | 39.7% | 19.4% |
| B | Ngwathe | 64.1% | 31.0% | 41.7% | 47.6% | 7.5% | - | - | 87.5% | 81.3% | 14.1% |
| B | Metsimaholo | 86.5% | 25.1% | 33.9% | 29.7% | 28.7% | 17.1% | 8.0% | 78.5% | 10.3% | 8.7% |
| B | Mafube | 49.5% | 34.6% | 49.4% | 69.3% | - | - | - | 100.0% | 13.8% | 21.1% |
| C | Fezile Dabi | 10.4% | 25.8% | 25.8% | 241.1% | 100.0% | - | - | - | - | - |
| | Total Fezile Dabi | 64.7% | 29.6% | 37.5% | 45.8% | 30.6% | 10.3% | 2.2% | 82.4% | 34.6% | 12.1% |
| | Total Free State | 70.1% | 28.8% | 37.4% | 39.2% | 25.5% | 7.9% | 1.7% | 87.6% | 26.4% | 12.3% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR GAUTENG 2010/11

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----------------|-------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| GAUTENG | | | | | | | | | | | |
| A | Ekurhuleni Metro | 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | - | 65.5% | 0.0% | 0.0% |
| A | City Of Johannesburg | 84.1% | 25.5% | 38.7% | 28.0% | 71.1% | 49.4% | 4.2% | 86.0% | 18.8% | 25.5% |
| A | City Of Tshwane | 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| | Total Metros | 85.6% | 25.4% | 37.8% | 28.3% | 65.6% | 52.5% | 8.1% | 80.6% | 16.0% | 15.7% |
| B | Emfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | - | 75.4% | 7.2% | 10.9% |
| B | Midvaal | 87.1% | 28.0% | 39.2% | 33.7% | 53.1% | 27.8% | 1.5% | 56.0% | 43.3% | 11.9% |
| B | Lesedi | 81.6% | 27.7% | 44.8% | 33.8% | 53.5% | 24.5% | 3.1% | 81.1% | 19.7% | 8.9% |
| C | Sedibeng | 33.8% | 62.2% | 62.2% | 160.6% | - | - | - | - | - | - |
| | Total Sedibeng | 78.3% | 24.6% | 36.3% | 31.5% | 43.2% | (8.6%) | 0.7% | 74.5% | 11.5% | 10.0% |
| B | Nokeng Tsa Taemane | 71.3% | 45.4% | 56.7% | 62.8% | - | - | - | 100.0% | - | - |
| B | Kungwini | 82.5% | 29.1% | 39.5% | 34.0% | 47.4% | - | - | 80.1% | - | - |
| C | Metsweding | 6.9% | 43.4% | 43.4% | 692.5% | 100.0% | - | - | - | - | 7.5% |
| | Total Metsweding | 75.0% | 33.3% | 43.3% | 43.5% | 37.4% | - | - | 84.1% | - | 0.6% |
| B | Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | - | 65.5% | 29.0% | 19.5% |
| B | Randfontein | 86.1% | 28.5% | 43.3% | 33.1% | 34.5% | - | - | 63.9% | - | - |
| B | Westonaria | 66.7% | 39.9% | 47.6% | 43.4% | - | - | - | - | - | - |
| B | Merafong City | 57.1% | 17.0% | 21.4% | 23.6% | - | - | - | - | 16.3% | (3.5%) |
| C | West Rand | 15.9% | 53.3% | 53.3% | 334.9% | 68.4% | - | - | 19.4% | 12.8% | 0.7% |
| | Total West Rand | 70.6% | 27.9% | 37.4% | 33.8% | 48.1% | - | - | 61.1% | 17.1% | 6.1% |
| | Total Gauteng | 84.2% | 25.6% | 37.7% | 28.8% | 65.3% | 51.7% | 6.9% | 79.6% | 15.6% | 14.7% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR KWAZULU-NATAL 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------|----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| R thousands | | | | | | | | | | | |
| | KWAZULU-NATAL | | | | | | | | | | |
| A | eThekweni | 92.9% | 25.7% | 35.7% | 25.1% | 54.8% | - | - | 89.6% | 27.3% | 34.8% |
| | Total Metros | 92.9% | 25.7% | 35.7% | 25.1% | 54.8% | - | - | 89.6% | 27.3% | 34.8% |
| B | Vulamehlo | 1.5% | 26.3% | 26.3% | 1860.6% | - | - | - | 100.0% | - | 2.2% |
| B | Umdoni | 89.8% | 21.1% | 21.1% | 23.5% | 6.0% | 2.4% | 1.4% | 93.4% | 284.3% | 107.8% |
| B | Umzumbe | 9.2% | 49.1% | 49.1% | 534.5% | - | - | - | 81.3% | - | 13.6% |
| B | uMuziwabantu | 65.3% | 38.5% | 48.1% | 58.9% | - | - | - | 88.6% | 39.3% | 18.9% |
| B | Ezinqoleni | 4.8% | 13.0% | 13.0% | 220.7% | - | - | - | 100.0% | - | - |
| B | Hibiscus Coast | 81.9% | 43.6% | 48.5% | 53.2% | 37.2% | 27.4% | - | 83.9% | - | - |
| C | Ugu | 58.9% | 34.7% | 36.5% | 59.0% | 41.7% | 23.9% | - | 85.0% | 17.8% | 33.6% |
| | Total Ugu | 66.9% | 35.6% | 37.9% | 53.1% | 29.0% | 17.9% | 24.0% | 87.3% | 20.5% | 32.0% |
| B | uMshwathi | 44.3% | 33.3% | 33.3% | 75.0% | 15.4% | - | - | 54.5% | - | 8.5% |
| B | uMngeni | 86.1% | 30.7% | 38.7% | 35.6% | - | - | - | 63.5% | 97.4% | 11.1% |
| B | Mpofana | 69.8% | 28.3% | 39.9% | 40.4% | 37.0% | - | - | 63.0% | 0.1% | 0.1% |
| B | Impendle | 14.9% | 41.5% | 41.5% | 218.5% | - | - | - | 57.2% | - | - |
| B | Msunduzi | 87.5% | 25.0% | 39.9% | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |
| B | Mkhambathini | 42.5% | 38.4% | 38.4% | 85.2% | 3.3% | - | - | 13.8% | - | - |
| B | Richmond | 59.6% | 48.6% | 48.6% | 52.1% | 12.8% | - | - | 50.6% | 261.8% | 2.9% |
| C | uMgungundlovu | 17.8% | 30.9% | 34.1% | 140.8% | - | - | - | 60.9% | - | - |
| | Total uMgungundlovu | 75.3% | 26.9% | 38.9% | 34.6% | 35.1% | 32.9% | 2.1% | 63.9% | 9.7% | 9.3% |
| B | Emnambithi/Ladysmith | 78.2% | 28.3% | 40.9% | 35.9% | 24.6% | - | - | 63.2% | - | - |
| B | Indaka | 28.0% | 16.6% | 16.6% | 58.2% | - | - | - | 100.0% | - | - |
| B | Umtshezi | 85.0% | 23.5% | 46.1% | 23.1% | 35.2% | 29.6% | 2.0% | 59.8% | 35.6% | 7.9% |
| B | Okhahlamba | 42.1% | 40.5% | 40.5% | 64.3% | - | - | - | - | - | - |
| B | Imbabazane | 30.8% | 23.8% | 23.8% | 77.3% | 28.0% | 0.3% | 2.0% | 58.4% | - | - |
| C | Uthukela | 54.1% | 20.7% | 21.3% | 38.3% | 1.3% | - | - | 100.0% | 0.2% | 0.1% |
| | Total Uthukela | 64.7% | 24.6% | 30.5% | 36.2% | 18.6% | 3.3% | 2.0% | 75.4% | 12.3% | 1.2% |
| B | Endumeni | 84.6% | 39.2% | 53.7% | 46.3% | 41.5% | 5.0% | 0.5% | 79.4% | 38.4% | 15.2% |
| B | Nquthu | 33.1% | 35.9% | 43.0% | 64.8% | - | - | - | 77.1% | 0.0% | 0.0% |
| B | Msinga | 9.8% | 20.8% | 20.8% | 202.4% | 13.3% | - | - | 85.5% | 0.6% | 0.0% |
| B | Umvoti | 65.8% | 24.0% | 29.5% | 40.6% | 58.2% | - | - | 78.0% | 11.6% | 15.0% |
| C | Umqinyathi | 34.0% | 24.5% | 24.5% | 75.8% | 17.5% | - | - | 99.0% | - | 34.2% |
| | Total Umqinyathi | 52.0% | 29.5% | 34.3% | 54.4% | 22.9% | 0.4% | 0.3% | 92.5% | 23.4% | 17.1% |
| B | Newcastle | 80.2% | 20.8% | 29.0% | 25.9% | 24.0% | 6.5% | 2.6% | 55.3% | 5.0% | 5.5% |
| B | eMadlangeni | 96.9% | 26.5% | 31.8% | 32.7% | - | - | - | 97.3% | - | 7.3% |
| B | Dannhauser | 23.1% | 48.2% | 48.2% | 228.6% | 34.5% | - | - | 65.5% | 453.1% | 56.3% |
| C | Amajuba | 37.3% | 28.9% | 28.9% | 77.5% | 42.4% | - | - | 76.3% | - | 12.0% |
| | Total Amajuba | 73.5% | 23.0% | 30.2% | 31.5% | 27.7% | 4.7% | 2.0% | 61.0% | 6.1% | 8.5% |
| B | eDumbe | 53.9% | 28.7% | 34.9% | 53.2% | - | - | - | 60.5% | 95.5% | 23.7% |
| B | uPhongolo | 63.7% | 22.2% | 25.2% | 34.5% | - | - | - | 96.8% | 105.3% | 34.2% |
| B | Abaqulusi | 76.4% | 34.7% | 46.2% | 45.4% | 5.3% | - | - | 62.7% | 17.4% | 6.2% |
| B | Nongoma | 11.2% | 36.7% | 36.7% | 294.5% | 16.4% | 5.0% | 2.2% | 38.8% | 906.5% | - |
| B | Ulundi | 60.1% | 32.7% | 41.4% | 54.3% | - | - | - | 100.0% | 55.5% | 12.0% |
| C | Zululand | 56.8% | 24.2% | 28.0% | 24.5% | 1.8% | - | - | 98.2% | 15.0% | - |
| | Total Zululand | 59.9% | 29.2% | 35.2% | 38.9% | 4.1% | 0.6% | 0.1% | 86.6% | 39.7% | 9.3% |
| B | Umhlabuyalingana | 42.7% | 39.4% | 39.4% | 43.3% | - | - | - | 46.1% | - | - |
| B | Jozini | 39.4% | 48.4% | 48.4% | 83.4% | - | - | - | 40.1% | - | 4270.1% |
| B | The Big 5 False Bay | 69.6% | 41.9% | 41.9% | 40.3% | - | - | - | 46.1% | 360.2% | 19.5% |
| B | Hlabisa | 22.5% | 29.2% | 29.2% | 136.1% | 48.7% | - | - | 74.1% | - | 9.6% |
| B | Mtubatuba | 70.9% | 44.2% | 44.2% | 42.2% | 47.0% | - | - | 42.7% | 162.3% | 58.2% |
| C | Umkhanyakude | 19.4% | 40.0% | 41.2% | 205.8% | - | - | - | 100.0% | 46.8% | 11.5% |
| | Total Umkhanyakude | 39.0% | 40.8% | 41.6% | 83.8% | 12.5% | - | - | 81.7% | 88.2% | 19.9% |
| B | Mfolozi | 36.9% | 39.6% | 39.6% | 76.4% | - | - | - | 30.6% | - | 13.9% |
| B | uMhlathuze | 89.9% | 22.2% | 38.6% | 25.6% | 67.5% | 50.9% | 4.1% | 84.3% | 8.8% | 13.3% |
| B | Ntambanana | 64.4% | 48.4% | 48.4% | 23.0% | 0.2% | - | - | 0.2% | - | 12.9% |
| B | uMlalazi | 64.0% | 33.7% | 40.1% | 52.6% | - | - | - | 76.7% | 33.3% | 8.3% |
| B | Mthonjaneni | 55.4% | 23.8% | 28.2% | 60.5% | 10.2% | 6.4% | 2.6% | 31.9% | 17.6% | 13.1% |
| B | Nkandla | 38.5% | 24.5% | 27.0% | 62.1% | - | - | - | 55.6% | - | 3.8% |
| C | uThungulu | 40.1% | 30.4% | 31.9% | 53.2% | 15.4% | - | - | 99.2% | 36.6% | 9.6% |
| | Total uThungulu | 74.3% | 24.8% | 36.7% | 31.6% | 38.7% | 25.5% | 3.0% | 82.8% | 11.8% | 12.1% |
| B | Mandeni | 42.5% | 30.8% | 33.0% | 65.8% | 2.4% | - | - | 96.4% | 56.8% | 10.9% |
| B | KwaDukuza | 90.9% | 25.5% | 39.2% | 28.1% | 48.7% | 31.2% | 10.4% | 88.6% | 24.9% | 12.6% |
| B | Ndwedwe | 100.0% | 29.5% | 29.5% | 29.6% | - | - | - | 2.4% | - | 2.2% |
| B | Maphumulo | - | - | - | - | - | - | - | 93.6% | - | - |
| C | iLembe | 43.5% | 28.5% | 33.6% | 65.4% | 4.0% | - | - | 96.3% | 0.2% | 0.1% |
| | Total iLembe | 74.8% | 27.0% | 35.9% | 35.9% | 22.9% | 13.5% | 8.5% | 87.2% | 21.0% | 8.8% |
| B | Ingwe | 100.0% | 34.1% | 34.1% | 18.9% | - | - | - | 100.0% | 824.2% | 4.6% |
| B | Kwa Sani | 51.5% | 39.7% | 39.7% | 76.4% | 7.5% | - | - | 61.0% | 78.6% | 27.9% |
| B | Greater Kokstad | 85.4% | 19.1% | 22.4% | 22.2% | 45.4% | - | - | 92.7% | 26.2% | 6.5% |
| B | Ubuhlebezwe | 49.5% | 25.1% | 25.1% | 48.4% | 22.9% | - | - | 33.3% | 299.0% | 4.5% |
| B | Umqimkhulu | 53.2% | 28.1% | 28.1% | 33.9% | - | - | - | 78.9% | 284.9% | 36.8% |
| C | Sisonke | 62.3% | 28.1% | 28.9% | 25.9% | 32.8% | 13.5% | 3.7% | 89.1% | 17.0% | 3.8% |
| | Total Sisonke | 69.0% | 25.0% | 26.8% | 26.8% | 31.9% | 7.7% | 2.6% | 85.9% | 29.1% | 9.3% |
| | Total Kwazulu-Natal | 83.9% | 26.4% | 35.5% | 28.9% | 42.2% | 6.2% | 1.2% | 85.8% | 23.2% | 25.8% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR LIMPOPO 2010/11

| R thousands | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----------------|---------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| LIMPOPO | | | | | | | | | | | |
| B | Greater Giyani | 44.1% | 49.4% | 49.4% | 76.8% | - | - | - | 54.3% | 27.8% | 0.8% |
| B | Greater Letaba | 40.5% | 30.7% | 34.3% | 52.3% | 51.9% | - | - | 47.4% | 0.1% | 0.0% |
| B | Greater Tzaneen | 68.9% | 27.9% | 39.6% | 36.2% | 50.3% | 38.3% | 10.7% | 77.2% | 15.6% | 7.3% |
| B | Ba-Phalaborwa | 84.5% | 24.4% | 31.1% | 28.9% | 47.3% | - | - | 30.8% | 79.8% | 44.9% |
| B | Maruleng | 47.3% | 46.9% | 49.4% | 69.4% | - | - | - | 78.1% | - | - |
| C | Mopani | 32.1% | 23.6% | 23.6% | 40.5% | 3.3% | - | - | 82.7% | - | 13.5% |
| | Total Mopani | 53.7% | 28.8% | 34.3% | 40.5% | 20.2% | 6.4% | 2.8% | 70.0% | 42.6% | 15.1% |
| B | Musina | 71.9% | 27.7% | 33.5% | 39.8% | 42.2% | - | - | 42.2% | 0.0% | 0.0% |
| B | Mutale | 35.6% | 57.3% | 59.1% | 141.2% | 2.9% | - | - | 97.1% | - | - |
| B | Thulamela | 38.9% | 39.7% | 39.7% | 80.1% | 29.9% | - | - | 35.4% | 257.5% | 21.3% |
| B | Makhado | 60.0% | 38.5% | 46.1% | 64.1% | 66.1% | 16.9% | 3.5% | 82.9% | 52.6% | 8.5% |
| C | Vhembe | 60.0% | 36.4% | 37.4% | 60.7% | - | - | - | 92.8% | - | - |
| | Total Vhembe | 55.0% | 37.2% | 40.8% | 63.8% | 16.8% | 3.2% | 2.0% | 83.3% | 62.6% | 8.4% |
| B | Blouberg | 28.8% | 47.6% | 50.8% | 165.0% | 16.2% | - | - | 52.3% | - | - |
| B | Aganang | 13.8% | 47.4% | 47.4% | 368.5% | 14.3% | - | - | 67.5% | - | 11.0% |
| B | Molemole | 39.0% | 49.3% | 51.5% | 108.3% | 24.8% | - | - | 59.5% | - | - |
| B | Polokwane | 72.4% | 32.0% | 47.0% | 43.8% | 57.9% | - | - | 67.5% | 26.4% | 12.2% |
| B | Lepelle-Nkumpi | 58.8% | 35.0% | 35.0% | 32.6% | 30.6% | 2.8% | 2.8% | 75.8% | - | - |
| C | Capricorn | 5.1% | 46.0% | 52.4% | 897.8% | - | - | - | 91.7% | - | 8.6% |
| | Total Capricorn | 55.0% | 36.5% | 47.5% | 62.2% | 41.7% | 0.2% | 0.0% | 72.4% | 26.3% | 9.6% |
| B | Thabazimbi | 76.5% | 31.6% | 37.4% | 38.0% | 30.9% | - | - | 69.3% | 69.1% | 3.7% |
| B | Lephalale | - | - | - | - | 54.7% | - | - | 69.2% | - | - |
| B | Mookgopong | 78.2% | 33.6% | 45.0% | 42.9% | 58.7% | - | - | 84.1% | - | - |
| B | Modimolle | 68.5% | 31.1% | 42.8% | 46.4% | 31.0% | 12.3% | 2433.5% | 84.5% | 0.1% | 0.0% |
| B | Bela Bela | 77.9% | 35.9% | 46.5% | 43.1% | 37.4% | - | - | 82.5% | - | - |
| B | Mogalakwena | 55.5% | 32.3% | 41.4% | 48.2% | 5.9% | - | - | 80.8% | 0.0% | 0.0% |
| C | Waterberg | 9.2% | 43.4% | 43.4% | 480.5% | 100.0% | - | - | 0.0% | 0.0% | 0.0% |
| | Total Waterberg | 61.4% | 33.6% | 42.0% | 49.6% | 31.6% | 1.2% | 8.5% | 73.7% | 12.9% | 0.6% |
| B | Ephraim Mogale | 57.7% | 31.3% | 31.3% | 53.9% | 26.0% | - | - | 74.0% | 11.2% | 7.9% |
| B | Elias Motsoaledi | 55.8% | 27.3% | 30.5% | 48.8% | 70.2% | - | - | 78.7% | 22.9% | 2.4% |
| B | Makhuduthamaga | 37.1% | 30.3% | 30.3% | 45.6% | - | - | - | 95.1% | - | 14.9% |
| B | Fetakgomo | 16.6% | 48.2% | 49.6% | 288.8% | 4.6% | - | - | - | - | 2.4% |
| B | Greater Tubatse | - | - | - | - | - | - | - | - | - | - |
| C | Greater Sekhukhune | 58.5% | 50.5% | 57.5% | 44.8% | 4.0% | - | - | 99.2% | - | - |
| | Total Greater Sekhukhune | 53.8% | 39.5% | 43.0% | 48.9% | 13.8% | - | - | 92.5% | 18.7% | 3.5% |
| | Total Limpopo | 55.5% | 34.8% | 41.4% | 52.9% | 26.9% | 2.2% | 0.8% | 77.4% | 33.1% | 8.3% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR MPUMALANGA 2010/11

| | R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|---------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | MPUMALANGA | | | | | | | | | | |
| B | Albert Luthuli | 40.9% | 34.3% | 38.2% | 74.5% | - | - | - | 46.1% | - | - |
| B | Mskaligwa | 74.6% | 31.9% | 42.4% | 43.9% | 9.1% | 5.4% | - | 87.1% | - | - |
| B | Mkhondo | - | - | - | - | - | - | - | - | - | - |
| B | Pixley Ka Seme (MP) | - | - | - | - | - | - | - | - | - | - |
| B | Lekwa | 83.5% | 26.5% | 40.3% | 27.3% | - | - | - | 92.7% | - | - |
| B | Dipaleseng | 57.2% | 37.1% | 47.3% | 64.9% | - | - | - | - | - | - |
| B | Govan Mbeki | 82.6% | 31.8% | 44.5% | 38.5% | 26.4% | - | - | 71.0% | 4.5% | 11.6% |
| C | Gert Sibande | 14.8% | 24.7% | 24.7% | 135.7% | 100.0% | - | - | - | - | 29.9% |
| | Total Gert Sibande | 67.8% | 30.7% | 40.2% | 42.7% | 47.1% | 1.0% | 0.2% | 58.6% | 2.5% | 8.3% |
| B | Victor Khanye | - | - | - | - | - | - | - | - | - | - |
| B | Emalahleni (Mp) | 87.4% | 25.0% | 39.4% | 29.5% | - | - | - | - | 9.7% | 7.3% |
| B | Steve Tshwele | 90.4% | 27.3% | 35.9% | 31.9% | 84.0% | 41.8% | 2.6% | 66.5% | 9.2% | 8.0% |
| B | Emakhazeni | 68.1% | 41.5% | 49.4% | 61.0% | - | - | - | 84.1% | - | - |
| B | Thembisile | 22.8% | 32.0% | 45.5% | 115.1% | 6.3% | - | - | 93.6% | - | - |
| B | Dr J.S. Moroka | 19.3% | 39.5% | 39.5% | 204.5% | 44.7% | - | - | 84.5% | 11.6% | 11.0% |
| C | Nkangala | 7.3% | 10.0% | 10.0% | 285.7% | 100.0% | - | - | 44.7% | - | - |
| | Total Nkangala | 67.3% | 24.9% | 32.0% | 41.7% | 49.4% | 17.4% | 1.6% | 75.1% | 9.1% | 6.2% |
| B | Thaba Chweu | 71.0% | 34.4% | 53.9% | 48.3% | - | - | - | 100.0% | 51.8% | 29.1% |
| B | Mbombela | 76.2% | 30.7% | 41.0% | 39.7% | 17.8% | 4.7% | 0.6% | 26.7% | 10.5% | 19.8% |
| B | Umjindi | 73.4% | 27.4% | 32.8% | 44.0% | 9.1% | - | - | 91.7% | - | - |
| B | Nkomazi | 36.6% | 43.5% | 50.3% | 119.0% | - | - | - | - | - | - |
| B | Bushbuckridge | 51.2% | 33.0% | 37.5% | 43.0% | - | - | - | - | - | - |
| C | Ehlanzeni | 12.9% | 58.1% | 58.1% | 287.3% | 95.0% | - | - | 100.0% | - | - |
| | Total Ehlanzeni | 58.6% | 34.9% | 43.7% | 51.6% | 22.0% | 4.5% | 0.6% | 30.7% | 15.6% | 12.1% |
| | Total Mpumalanga | 64.5% | 29.5% | 37.8% | 45.1% | 37.1% | 9.2% | 1.1% | 51.8% | 8.6% | 8.6% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR NORTHERN CAPE 2010/11

| | R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | NORTHERN CAPE | | | | | | | | | | |
| B | Moshaweng | 87.2% | 34.1% | 34.1% | 40.5% | - | - | - | - | - | - |
| B | Ga-Segonyana | 63.6% | 32.2% | 41.4% | 50.7% | 83.3% | 73.3% | - | 8.6% | - | - |
| B | Gamagara | 86.6% | 33.9% | 45.6% | 39.2% | 45.2% | 0.7% | - | 95.3% | - | - |
| C | John Taolo Gaetsewe | 43.8% | 40.4% | 40.4% | 62.6% | - | - | - | 100.0% | 21.1% | 10.5% |
| | Total John Taolo Gaetsewe | 66.0% | 35.0% | 41.2% | 47.7% | 56.7% | 22.6% | 19.1% | 60.8% | 1.5% | 2.6% |
| B | Richtersveld | 77.9% | 28.0% | 31.4% | 35.9% | - | - | - | 100.0% | - | - |
| B | Nama Khoi | 76.0% | 34.1% | 53.4% | 44.7% | 5.7% | 5.7% | - | 80.3% | - | - |
| B | Kamiesberg | 51.3% | 37.6% | 42.9% | 49.8% | - | - | - | - | - | - |
| B | Hantam | 62.1% | 35.4% | 41.8% | 62.9% | - | - | - | - | - | - |
| B | Karoo Hoogland | 57.3% | 38.7% | 43.3% | 75.0% | - | - | - | - | 34.0% | 8.7% |
| B | Khai-Ma | 50.6% | 22.8% | 26.0% | 33.9% | - | - | - | 80.7% | 93.1% | 19.5% |
| C | Namakwa | 11.2% | 27.4% | 27.4% | 252.7% | 100.0% | - | - | - | - | - |
| | Total Namakwa | 53.6% | 31.6% | 37.7% | 57.1% | 8.5% | 3.6% | 1.9% | 79.7% | 7.5% | 2.3% |
| B | Ubuntu | - | - | - | - | - | - | - | - | - | - |
| B | Umsobomvu | 59.4% | 39.4% | 47.1% | 66.4% | - | - | - | 100.0% | 87.8% | 1.5% |
| B | Emthanjeni | - | - | - | - | - | - | - | - | - | - |
| B | Kareeberg | 60.4% | 25.2% | 28.1% | 37.8% | - | - | - | 24.5% | 26.9% | - |
| B | Renosterberg | 57.2% | 43.2% | 49.7% | 75.5% | - | - | - | 73.8% | - | - |
| B | Thembelihle | 65.0% | 36.9% | 45.5% | 50.5% | 35.5% | - | - | 69.3% | 0.1% | 0.0% |
| B | Siyathemba | 60.5% | 43.1% | 48.2% | 71.1% | - | - | - | 100.0% | 0.0% | 0.0% |
| B | Siyancuma | - | - | - | - | - | - | - | - | - | - |
| C | Pixley Ka Seme (Nc) | 52.2% | 43.0% | 43.0% | 68.4% | - | - | - | - | - | 33.9% |
| | Total Pixley ka Seme (NC) | 58.6% | 38.9% | 43.8% | 61.9% | 5.4% | - | - | 86.0% | 36.9% | 7.1% |
| B | Mier | 100.0% | 41.7% | 41.7% | 41.7% | - | - | - | 100.0% | - | - |
| B | IKail Garib | 68.0% | 27.9% | 35.1% | 41.0% | 21.8% | 16.9% | - | 86.5% | 17.3% | - |
| B | //Khara Hais | 71.9% | 35.6% | 46.4% | 49.5% | - | - | - | - | - | - |
| B | IKheis | 34.4% | 32.3% | 33.2% | 94.1% | - | - | - | - | 328.8% | 16.5% |
| B | Tsantsabane | 81.6% | 26.6% | 26.6% | 33.3% | 40.9% | 2.7% | 0.7% | 94.0% | 698.5% | 7.5% |
| B | Kgatelopele | 100.0% | 26.8% | 32.2% | 26.8% | 11.6% | - | - | 86.1% | 113.0% | - |
| C | Siyanda | 58.0% | 17.6% | 17.6% | 28.3% | - | - | - | 100.0% | 3.4% | 0.0% |
| | Total Siyanda | 71.8% | 30.1% | 35.4% | 41.7% | 24.0% | 10.3% | 10.2% | 67.5% | 38.9% | 1.6% |
| B | Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.4% |
| B | Dikgatlong | - | - | - | - | - | - | - | - | - | - |
| B | Magareng | 64.8% | 25.8% | 30.1% | 39.8% | - | - | - | 100.0% | 186.2% | 35.8% |
| B | Phokwane | - | - | - | - | - | - | - | 97.8% | - | - |
| C | Frances Baard | 7.1% | 33.8% | 33.8% | 498.6% | 100.0% | - | - | - | 13.8% | 2.2% |
| | Total Frances Baard | 78.8% | 32.0% | 40.5% | 40.8% | 52.6% | 48.0% | 19.8% | 80.7% | 47.7% | 12.1% |
| | Total Northern Cape | 69.8% | 32.5% | 39.2% | 45.4% | 39.6% | 30.3% | 17.2% | 75.3% | 34.7% | 6.3% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR NORTH WEST 2010/11

| | R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|--|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | NORTH WEST | | | | | | | | | | |
| B | Moretele | 18.3% | 19.4% | 25.3% | 105.4% | 2.3% | - | - | 97.1% | - | - |
| B | Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | - | - | 85.8% | - | - |
| B | Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | - | - | 73.7% | 19.5% | 13.4% |
| B | Kgellengrivier | 56.2% | 35.3% | 43.5% | 60.9% | 13.2% | - | - | 100.0% | 82.6% | 9.8% |
| B | Moses Kotane | 46.1% | 27.7% | 29.8% | 58.1% | 10.0% | 8.4% | 1.7% | 78.8% | 77.5% | 8.5% |
| C | Bojanala Platinum | 62.6% | 65.4% | 65.4% | 104.5% | - | - | - | - | - | - |
| | Total Bojanala Platinum | 75.0% | 22.4% | 35.7% | 30.3% | 9.0% | 1.0% | 0.4% | 66.5% | 17.8% | 8.5% |
| B | Ratlou | 4.0% | 42.3% | 42.3% | 1069.3% | - | - | - | - | - | 2.9% |
| B | Tswaing | 58.1% | 45.5% | 45.5% | 37.5% | - | - | - | 100.0% | - | - |
| B | Mafikeng | 77.0% | 37.9% | 42.1% | 49.3% | 25.3% | 19.7% | (5.8%) | 63.2% | 372.1% | 5.7% |
| B | Ditsobotla | 63.1% | 35.5% | 46.1% | 56.2% | 53.1% | - | - | 70.4% | - | - |
| B | Ramotshere Moiloa | 50.6% | 51.6% | 62.7% | 99.5% | 76.7% | 9.3% | 2.9% | 65.9% | 15.1% | (5.9%) |
| C | Ngaka Modiri Molema | 4.7% | 27.7% | 27.7% | 583.6% | 23.2% | - | - | - | - | 3.4% |
| | Total Ngaka Modiri Molema | 49.1% | 36.8% | 40.7% | 69.2% | 35.7% | (1.7%) | (0.9%) | 29.7% | 149.0% | 2.3% |
| B | Kagisano | 5.0% | 32.9% | 32.9% | 663.8% | - | - | - | 95.0% | - | - |
| B | Naledi (Nw) | 100.0% | 31.8% | 44.2% | 29.7% | - | - | - | 78.8% | - | - |
| B | Mamusa | 56.6% | 37.8% | 47.2% | 45.7% | 100.0% | - | - | - | 100.6% | 14.8% |
| B | Greater Taung | 47.6% | 57.9% | 59.1% | 75.1% | 31.5% | - | - | 89.5% | 245.0% | 9.2% |
| B | Molopo | 51.2% | 35.2% | 35.2% | 52.3% | - | - | - | 50.6% | - | - |
| B | Lekwa-Teemane | 71.9% | 29.8% | 38.4% | 40.2% | 12.8% | - | - | 52.3% | - | - |
| C | Dr Ruth Segomotsi Mompati | 68.6% | 29.1% | 38.2% | 24.6% | 40.2% | 40.0% | 218.9% | - | - | 3.7% |
| | Total Dr Ruth Segomotsi Mompati | 69.5% | 34.4% | 43.2% | 37.4% | 20.1% | 14.3% | 38.4% | 50.6% | 19.6% | 3.4% |
| B | Ventersdorp | 66.0% | 33.9% | 41.4% | 39.8% | 16.6% | - | - | 90.6% | - | - |
| B | Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.0% |
| B | City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | - | - |
| B | Maquassi Hills | 67.4% | 29.5% | 36.1% | 38.7% | - | - | - | 80.6% | - | - |
| C | Dr Kenneth Kaunda | 28.1% | 39.9% | 39.9% | 94.6% | 12.3% | - | - | 38.2% | - | 3.2% |
| | Total Dr Kenneth Kaunda | 76.2% | 27.7% | 37.9% | 34.8% | 50.3% | 13.9% | 7.7% | 72.7% | 7.9% | 2.8% |
| | Total North West | 70.5% | 27.5% | 38.2% | 37.1% | 24.7% | 6.1% | 3.2% | 59.4% | 26.3% | 5.3% |

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR WESTERN CAPE 2010/11

| | R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|-----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | WESTERN CAPE | | | | | | | | | | |
| A | Cape Town | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| | Total Metros | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| B | Matzikama | 83.3% | 39.4% | 53.0% | 38.9% | 41.9% | 14.5% | 3.3% | 86.0% | 26.1% | 4.8% |
| B | Cederberg | 80.7% | 34.5% | 45.2% | 42.1% | 18.3% | - | - | 88.4% | - | - |
| B | Bergrivier | 86.7% | 41.6% | 52.7% | 44.7% | 65.8% | 33.0% | 6.3% | 71.7% | 33.0% | 11.3% |
| B | Saldanha Bay | 80.0% | 29.8% | 40.3% | 33.0% | 91.8% | 11.1% | - | 39.7% | - | - |
| B | Swartland | 93.3% | 31.3% | 46.1% | 30.8% | 65.5% | 16.4% | 3.1% | 85.7% | 14.9% | 13.7% |
| C | West Coast | 51.0% | 30.0% | 31.0% | 58.0% | 89.2% | - | - | 84.8% | 9.0% | 3.7% |
| | Total West Coast | 79.6% | 32.6% | 42.4% | 37.3% | 74.1% | 12.3% | 4.2% | 66.4% | 10.4% | 5.0% |
| B | Witzenberg | 86.2% | 36.8% | 52.4% | 35.7% | 41.5% | 0.6% | 0.2% | 74.1% | 9.2% | 2.8% |
| B | Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.1% |
| B | Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9% |
| B | Breede Valley | 80.9% | 30.6% | 40.7% | 39.0% | 83.6% | 75.0% | 6.4% | 94.3% | 14.9% | 7.9% |
| B | Langeberg | 88.0% | 29.6% | 44.6% | 32.2% | 36.0% | 2.8% | 0.4% | 80.8% | 0.5% | 8.5% |
| C | Cape Winelands DM | 51.8% | 29.5% | 29.5% | 56.8% | 94.0% | - | - | 2.8% | 0.3% | 0.0% |
| | Total Cape Winelands | 82.2% | 30.2% | 39.7% | 36.4% | 72.5% | 39.0% | 3.8% | 74.2% | 9.6% | 7.2% |
| B | Theewaterskloof | 83.3% | 37.7% | 44.4% | 36.6% | 43.1% | 13.5% | 2.9% | 97.8% | 13.5% | 17.5% |
| B | Overstrand | 88.9% | 25.6% | 29.9% | 32.6% | 83.9% | 60.4% | 3.5% | 92.1% | 13.3% | 10.9% |
| B | Cape Agulhas | 83.2% | 36.4% | 46.6% | 43.8% | 78.0% | - | - | 77.1% | - | - |
| B | Swellendam | 82.8% | 37.0% | 45.4% | 45.1% | 40.6% | 37.7% | 35.8% | 86.6% | 18.4% | 8.6% |
| C | Overberg | 26.7% | 38.6% | 38.6% | 144.2% | 100.0% | 90.0% | 24.7% | 73.5% | 2.8% | 3.3% |
| | Total Overberg | 81.2% | 31.0% | 36.3% | 39.1% | 65.2% | 40.8% | 4.6% | 90.2% | 12.2% | 10.0% |
| B | Kannaland | 71.4% | 36.9% | 52.3% | 53.0% | 12.4% | 1.2% | - | 87.6% | - | - |
| B | Hessequa | 81.1% | 29.7% | 36.2% | 33.9% | 78.4% | 39.6% | - | 81.7% | - | - |
| B | Mossel Bay | 90.4% | 29.0% | 39.5% | 28.5% | 87.9% | 0.2% | 0.0% | 90.6% | 5.9% | 11.9% |
| B | George | 88.0% | 20.1% | 24.8% | 22.3% | 55.2% | 37.6% | - | 84.5% | - | - |
| B | Oudtshoorn | 83.4% | 31.8% | 41.2% | 37.6% | 56.2% | - | - | 62.6% | 11.2% | 16.0% |
| B | Bitou | 89.9% | 33.1% | 40.8% | 30.6% | 47.6% | 13.9% | 3.8% | 78.9% | 14.8% | 11.5% |
| B | Knysna | 88.6% | 25.6% | 31.9% | 26.7% | 23.2% | 14.1% | 1.8% | 78.5% | 25.0% | 5.1% |
| C | Eden | 35.7% | 41.4% | 42.1% | 122.6% | 68.1% | 38.6% | - | 84.2% | - | - |
| | Total Eden | 84.3% | 27.4% | 34.1% | 30.6% | 62.3% | 16.7% | 5.8% | 82.8% | 7.4% | 5.5% |
| B | Laingsburg | 79.7% | 24.5% | 27.2% | 30.7% | 13.0% | - | - | 86.0% | - | - |
| B | Prince Albert | 48.9% | 37.4% | 47.6% | 52.7% | 26.6% | - | - | 64.4% | - | - |
| B | Beaufort West | 78.0% | 29.9% | 35.6% | 31.9% | 12.2% | 7.4% | 1.9% | 92.4% | 32.9% | 6.7% |
| C | Central Karoo | 58.6% | 23.7% | 24.4% | 34.8% | 3.6% | - | - | 78.5% | - | - |
| | Total Central Karoo | 71.2% | 28.8% | 33.1% | 33.8% | 13.6% | 4.3% | 1.9% | 85.6% | 24.7% | 4.0% |
| | Total Western Cape | 91.5% | 24.7% | 30.3% | 25.6% | 59.4% | 29.0% | 11.7% | 76.5% | 3.1% | 1.8% |

Source: National Treasury Local Government Database : Original Budget