BUDGET RATIO'S FOR ALL MUNICIPALITIES 2010/11

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Summary per Province | | | | | | | | | | |
| Eastern Cape | 69.0% | 29.7% | 37.5% | 37.9% | 38.5% | 12.4% | 2.8% | 77.3% | 26.2% | 11.2% |
| Free State | 70.1% | 28.8% | 37.4% | 39.2% | 25.5% | 7.9% | 1.7% | 87.6% | 26.4% | 12.3% |
| Gauteng | 84.2% | 25.6% | 37.7% | 28.8% | 65.3% | 51.7% | 6.9% | 79.6% | 15.6% | 14.7% |
| Kwazulu-Natal | 83.9% | 26.4% | 35.5% | 28.9% | 42.2% | 6.2% | 1.2% | 85.8% | 23.2% | 25.8% |
| Limpopo | 55.5% | 34.8% | 41.4% | 52.9% | 26.9% | 2.2% | 0.8% | 77.4% | 33.1% | 8.3% |
| Mpumalanga | 64.5% | 29.5% | 37.8% | 45.1% | 37.1% | 9.2% | 1.1% | 51.8% | 8.6% | 8.6% |
| North West | 70.5% | 27.5% | 38.2% | 37.1% | 24.7% | 6.1% | 3.2% | 59.4% | 26.3% | 5.3% |
| Northern Cape | 69.8% | 32.5% | 39.2% | 45.4% | 39.6% | 30.3% | 17.2% | 75.3% | 34.7% | 6.3% |
| Western Cape | 91.5% | 24.7% | 30.3% | 25.6% | 59.4% | 29.0% | 11.7% | 76.5% | 3.1% | 1.8% |
| Total National | 80.7% | 26.8% | 35.9% | 31.0% | 46.0% | 20.7% | 4.3% | 78.2% | 16.9% | 12.7% |

BUDGET RATIO'S FOR METROS 2010/11

| | | Bulk | Rev | Rev | | | | | |
|-------|---|---|---|---|---|---|---|---|--|
| | | | | | | | | | |
| | | | | | | | | | |
| 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | | 75.1% | 0.0% | 0.0% |
| 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | - | 65.5% | 0.0% | 0.0% |
| 92.9% | 25.7% | 35.7% | 25.1% | 54.8% | - | - | 89.6% | 27.3% | 34.8% |
| 84.1% | 25.5% | 38.7% | 28.0% | 71.1% | 49.4% | 4.2% | 86.0% | 18.8% | 25.5% |
| 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| 88.9% | 25.1% | 35.1% | 26.5% | 58.5% | 30.7% | 6.3% | 81.3% | 15.7% | 15.6% |
| | 85.7% 92.9% 84.1% 80.8% 87.9% | 85.7% 23.4% 92.9% 25.7% 84.1% 25.5% 80.8% 30.4% 87.9% 28.0% | 85.7% 23.4% 34.8% 92.9% 25.7% 35.7% 84.1% 25.5% 38.7% 80.8% 30.4% 47.4% 87.9% 28.0% 40.1% | 85.7% 23.4% 34.8% 28.1% 92.9% 25.7% 35.7% 25.1% 84.1% 25.5% 38.7% 28.0% 80.8% 30.4% 47.4% 32.1% 87.9% 28.0% 40.1% 28.8% | 85.7% 23.4% 34.8% 28.1% 68.4% 92.9% 25.7% 35.7% 25.1% 54.8% 84.1% 25.5% 38.7% 28.0% 71.1% 80.8% 30.4% 47.4% 32.1% 46.8% 87.9% 28.0% 40.1% 28.8% 58.5% | 85.7% 23.4% 34.8% 28.1% 68.4% 47.8% 92.9% 25.7% 35.7% 25.1% 54.8% - 84.1% 25.5% 38.7% 28.0% 71.1% 49.4% 80.8% 30.4% 47.4% 32.1% 46.8% 21.5% 87.9% 28.0% 40.1% 28.8% 58.5% 58.5% | 85.7% 23.4% 34.8% 28.1% 68.4% 47.8% - 92.9% 25.7% 35.7% 25.1% 54.8% - - 84.1% 25.5% 38.7% 28.0% 71.1% 49.4% 4.2% 80.8% 30.4% 47.4% 32.1% 46.8% 21.5% 4.6% 87.9% 28.0% 40.1% 28.8% 58.5% 58.5% 10.3% | 85.7% 23.4% 34.8% 28.1% 68.4% 47.8% - 65.5% 92.9% 25.7% 35.7% 25.1% 54.8% - - 89.6% 84.1% 25.5% 38.7% 28.0% 71.1% 49.4% 4.2% 86.0% 80.8% 30.4% 47.4% 32.1% 46.8% 21.5% 4.6% 74.2% 87.9% 28.0% 40.1% 28.8% 58.5% 58.5% 10.3% 85.5% | 85.7% 23.4% 34.8% 28.1% 68.4% 47.8% - 65.5% 0.0% 92.9% 25.7% 35.7% 25.1% 54.8% - - 89.6% 27.3% 84.1% 25.5% 38.7% 28.0% 71.1% 49.4% 4.2% 86.0% 18.8% 80.8% 30.4% 47.4% 32.1% 46.8% 21.5% 4.6% 74.2% 27.0% 87.9% 28.0% 40.1% 28.8% 58.5% 58.5% 10.3% 85.5% 32.8% |

BUDGET RATIO'S FOR SECONDARY CITIES 2010/11

| R thousands | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|----------------------------------|--------------------------|
| Summary per Top 21 | | | | | | | | | | |
| Buffalo City | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | | | 85.2% | 0.0% | 0.0% |
| Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% | 18.1% | 14.5% |
| Matjhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | - | 86.3% | 21.7% | 25.7% |
| Emfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | - | 75.4% | 7.2% | 10.9% |
| Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | - | 65.5% | 29.0% | 19.5% |
| Msunduzi | 87.5% | 25.0% | 39.9% | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |
| Newcastle | 80.2% | 20.8% | 29.0% | 25.9% | 24.0% | 6.5% | 2.6% | 55.3% | 5.0% | 5.5% |
| uMhlathuze | 89.9% | 22.2% | 38.6% | 25.6% | 67.5% | 50.9% | 4.1% | 84.3% | 8.8% | 13.3% |
| Polokwane | 72.4% | 32.0% | 47.0% | 43.8% | 57.9% | - | - | 67.5% | 26.4% | 12.2% |
| Govan Mbeki | 82.6% | 31.8% | 44.5% | 38.5% | 26.4% | - | - | 71.0% | 4.5% | 11.6% |
| Emalahleni (Mp) | 87.4% | 25.0% | 39.4% | 29.5% | - | - | - | - | 9.7% | 7.3% |
| Steve Tshwete | 90.4% | 27.3% | 35.9% | 31.9% | 84.0% | 41.8% | 2.6% | 66.5% | 9.2% | 8.0% |
| Mbombela | 76.2% | 30.7% | 41.0% | 39.7% | 17.8% | 4.7% | 0.6% | 26.7% | 10.5% | 19.8% |
| Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.4% |
| Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | - | - | 85.8% | - | |
| Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | - | - | 73.7% | 19.5% | 13.4% |
| Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.0% |
| City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | - | |
| Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.1% |
| Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9% |
| George | 88.0% | 20.1% | 24.8% | 22.3% | 55.2% | 37.6% | - | 84.5% | - | |
| Total Top 21 | 83.7% | 25.4% | 36.7% | 30.0% | 44.9% | 18.5% | 2.1% | 69.8% | 11.9% | 9.9% |

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Metros | | | | | | | | | | |
| Cape Town | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| Ekurhuleni Metro | 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | 437247.2% | 65.5% | 0.0% | 0.0% |
| eThekwini City Of Johannesburg | 92.9% 84.1% | 25.7% 25.5% | 35.7% 38.7% | 25.1% 28.0% | 54.8% 71.1% | - 49.4% | 4.2% | 89.6% 86.0% | 27.3% 18.8% | 34.8% 25.5% |
| Nelson Mandela Bay | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| City Of Tshwane | 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| Total Metros | 88.9% | 25.1% | 35.1% | 26.5% | 58.5% | 30.7% | 6.3% | 81.3% | 15.7% | 15.6% |
| Local Municipalities | | | | | | | | | | |
| Camdeboo | 73.0% | 42.5% | 56.2% | 54.5% | - | - | - | 94.8% | - | - |
| Blue Crane Route Ikwezi | 63.5% | 36.2% | 53.8% | 50.0% | 28.7% | 4.1% | 0.3% | 73.0% | 12.2% | 7.4% |
| Makana | 81.4% | 37.4% | 50.9% | 35.6% | 59.2% | - | - | 21.3% | 55.4% | 5.6% |
| Ndlambe | 76.8% | 27.6% | 27.6% | 35.1% | - | - | - | 94.2% | 9.0% | - |
| Sundays River Valley | 64.2% | 34.3% | 38.3% | 44.7% | 2.8% | - | | 97.2% | 38.1% | 36.7% |
| Baviaans | 55.2% | 8.9% | 8.9% | 15.8% | - | - | - | - | - | - |
| Kouga Kou-Kamma | 91.4% | 38.7% | 55.2% | 35.1% | 54.4% | | | 88.2% | | |
| Mbhashe | 37.6% | 21.7% | 21.7% | 83.6% | 17.9% | | | 86.9% | 317.7% | |
| Mnquma | 42.2% | 53.9% | 55.1% | 96.5% | - | - | | 92.4% | - | 7.4% |
| Great Kei | 44.6% | 65.9% | 80.1% | 67.5% | 18.8% | - | | 88.2% | 370.8% | 11.2% |
| Amahlathi Buffalo City | 35.4% | 31.1% | 31.1% | 90.8% | 53.0% | - | | 47.2% | 38.5% 0.0% | 23.3% |
| Buffalo City Ngqushwa | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | - | | 85.2% | U.U% | 0.0% |
| Nkonkobe | - | - | - | | - | - | - | | - | - |
| Nxuba | - | - | - | - | 14.4% | - | | 83.5% | | |
| Inxuba Yethemba | 64.2% | 43.1% | 56.9% | 58.3% | | - | - | - | - | - |
| Tsolwana | 37.4% | 31.1% | 34.6% | 83.1% | 37.0% | 28.3% | 2.9% | 23.9% | 105.5% | 12.4% |
| Inkwanca Lukhanji | 23.9% 72.7% | 46.6% 26.1% | 52.1% 34.5% | 195.5% 35.9% | - 8.6% | | | 68.9% 90.7% | 37.6% 50.6% | 15.4% 27.7% |
| Intsika Yethu | 29.4% | 27.0% | 27.0% | 70.7% | | | | 26.1% | | - |
| Emalahleni (Ec) | 36.5% | 41.4% | 46.5% | 72.4% | 8.1% | - | - | 83.2% | 201.6% | 33.3% |
| Engcobo | 57.3% | 37.9% | 37.9% | 28.2% | - | - | | - | - | • |
| Sakhisizwe | 45.4% | 23.9% | 26.2% | 40.0% | 5.3% | - | | 90.1% | 78.2% | 6.0% |
| Elundini Senqu | 58.2% 32.4% | 35.3% 23.9% | 38.3% 27.1% | 55.3% 56.1% | - 40.2% | - 20.4% | - 5.3% | 60.3% 79.9% | - 100.2% | 3.9% 9.0% |
| Maletswai | 78.8% | 42.7% | 61.2% | 42.1% | 24.0% | 5.7% | 0.9% | 74.7% | 9.9% | 8.0% |
| Gariep | 66.2% | 48.2% | 57.0% | 61.2% | 100.0% | - | - | 74.0% | 9.8% | 3.8% |
| Mbizana | 11.6% | 41.8% | 41.8% | 158.2% | - | - | | - | - | - |
| Ntabankulu Naguza Uilla | 100.0% | 49.2% | 49.2% | 54.1% 57.8% | - 4.6% | - 4.6% | - 9.0% | 97.4% | - | 12.4% |
| Ngquza Hills Port St Johns | 100.0% 100.0% | 57.8% 51.0% | 58.1% 51.9% | 57.8% 649.9% | 4.0% | 4.0% | 9.0% | 86.4% 61.3% | | |
| Nyandeni | 3.6% | 53.0% | 53.0% | 1468.2% | | | | 77.2% | | |
| Mhlontlo | - | - | - | - | - | - | - | - | - | - |
| King Sabata Dalindyebo | 71.7% | 40.3% | 50.3% | 56.7% | - | - | - | 52.1% | 56.2% | 4.3% |
| Matatiele | 26.9% | 30.7% | 38.6% | 77.1% | 35.1% | 18.9% | 14.8% | 80.2% | 12.1% | 6.8% |
| Umzimvubu Letsemeng | 49.3% 47.1% | 68.7% 22.7% | 68.7% 26.5% | 71.7% 55.5% | - 5.0% | | | 97.7% 85.9% | 650.8% | 31.3% |
| Kopanong | 100.0% | 22.7% | 29.8% | 22.7% | 6.3% | | | 100.0% | | |
| Mohokare | 42.1% | 32.7% | 36.0% | 76.9% | 53.5% | 47.4% | 108.7% | 53.5% | 31.3% | 11.7% |
| Naledi (Fs) | 28.4% | 45.8% | 48.0% | 159.9% | - | - | - | 92.3% | | |
| Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% 92.2% | 18.1% 99.8% | 14.5% |
| Mantsopa Masilonyana | 61.1% 54.0% | 36.4% 28.2% | 42.4% 33.1% | 55.8% 50.7% | 54.2% 10.4% | | - | 92.2% 85.0% | 25.3% | 6.1% 38.4% |
| Tokologo | 24.5% | 39.1% | 48.1% | 159.3% | - | - | - | 94.6% | - | - |
| Tswelopele | 36.1% | 38.9% | 47.4% | 107.9% | 2.3% | - | - | 97.7% | 30.8% | 18.2% |
| Matjhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | | 86.3% | 21.7% | 25.7% |
| Nala Setsoto | 52.6% 37.9% | 21.6% 30.2% | 26.9% 34.4% | 41.1% 60.1% | 29.2% 1.3% | - | - | 84.3% 98.7% | - | 0.0% |
| Dihlabeng | 37.9% | 30.2% | 34.4% 35.3% | 30.5% | 20.2% | | | 98.7% 100.0% | - 69.1% | - 7.8% |
| Nketoana | 55.4% | 12.7% | 12.8% | 25.1% | 28.5% | - | | 85.7% | - | - |
| Maluti-a-Phofung | 72.9% | 20.2% | 24.3% | 26.7% | 13.4% | - | - | 95.3% | 33.2% | 2.6% |
| Phumelela | 24.3% | 17.8% | 19.3% | 74.8% | 3.2% | - | - | 79.0% | - | - |
| Moqhaka Ngwathe | 67.2% 64.1% | 35.8% 31.0% | 44.0% 41.7% | 53.3% 47.6% | 51.1% 7.5% | - | | 90.7% 87.5% | 39.7% 81.3% | 19.4% 14.1% |
| Metsimaholo | 86.5% | 25.1% | 33.9% | 29.7% | 28.7% | - 17.1% | - 8.0% | 78.5% | 10.3% | 8.7% |
| Mafube | 49.5% | 34.6% | 49.4% | 69.3% | - | - | | 100.0% | 13.8% | 21.1% |
| Emfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | - | 75.4% | 7.2% | 10.9% |
| Midvaal | 87.1% | 28.0% | 39.2% | 33.7% | 53.1% | 27.8% | 1.5% | 56.0% | 43.3% | 11.9% |
| Lesedi Nokeng Tsa Taemane | 81.6% 71.3% | 27.7% 45.4% | 44.8% 56.7% | 33.8% 62.8% | 53.5% | 24.5% | 3.1% | 81.1% 100.0% | 19.7% | 8.9% |
| Kungwini | 82.5% | 29.1% | 39.5% | 34.0% | 47.4% | | | 80.1% | | |
| Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | | 65.5% | 29.0% | 19.5% |
| Randfontein | 86.1% | 28.5% | 43.3% | 33.1% | 34.5% | - | - | 63.9% | - | - |
| Westonaria Marafana Citu | 66.7% | 39.9% | 47.6% | 43.4% | - | - | - | - | - | - |
| Merafong City Vulamehlo | 57.1% 1.5% | 17.0% 26.3% | 21.4% 26.3% | 23.6% 1860.6% | - | - | | - 100.0% | 16.3% | (3.5%) 2.2% |
| Umdoni | 1.5% 89.8% | 20.3% | 20.3% | 23.5% | - 6.0% | - 2.4% | - 1.4% | 93.4% | - 284.3% | 2.2% |
| Umzumbe | 9.2% | 49.1% | 49.1% | 534.5% | | | - | 81.3% | | 13.6% |
| uMuziwabantu | 65.3% | 38.5% | 48.1% | 58.9% | - | - | - | 88.6% | 39.3% | 18.9% |
| Ezinqoleni | 4.8% | 13.0% | 13.0% | 220.7% | · · · · | - | - | 100.0% | - | - |
| Hibiscus Coast | 81.9% | 43.6% | 48.5% | 53.2% | 37.2% | 27.4% | - | 83.9% | - | - |
| uMshwathi uMngeni | 44.3% 86.1% | 33.3% 30.7% | 33.3% 38.7% | 75.0% 35.6% | 15.4% | - | | 54.5% 63.5% | - 97.4% | 8.5% 11.1% |
| Mpofana | 69.8% | 28.3% | 39.9% | 40.4% | 37.0% | | | 63.0% | 0.1% | 0.1% |
| Impendle | 14.9% | 41.5% | 41.5% | 218.5% | - | - | | 57.2% | - | - |
| Msunduzi | 87.5% | 25.0% | 39.9% | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Mkhambathini | 42.5% | 38.4% | 38.4% | 85.2% | 3.3% | | - | 13.8% | - | - |
| Richmond | 59.6% | 48.6% | 48.6% | 52.1% | 12.8% | | - | 50.6% | 261.8% | 2.9% |
| Emnambithi/Ladysmith | 78.2% | 28.3% | 40.9% | 35.9% | 24.6% | - | - | 63.2% | - | - |
| Indaka | 28.0% | 16.6% | 16.6% | 58.2% | - | - | - | 100.0% | - | - |
| Umtshezi | 85.0% | 23.5% | 46.1% | 23.1% | 35.2% | 29.6% | 2.0% | 59.8% | 35.6% | 7.9% |
| Okhahlamba | 42.1% | 40.5% | 40.5% | 64.3% | - | - | - | - | - | - |
| Imbabazane | 30.8% | 23.8% | 23.8% | 77.3% | 28.0% | 0.3% | 2.0% | 58.4% | - | - |
| Endumeni | 84.6% | 39.2% | 53.7% | 46.3% | 41.5% | 5.0% | 0.5% | 79.4% | 38.4% | 15.2% |
| Nguthu | 33.1% | 35.9% | 43.0% | 64.8% | - | - | - | 77.1% | 0.0% | 0.0% |
| Msinga | 9.8% | 20.8% | 20.8% | 202.4% | 13.3% | - | - | 85.5% | 0.6% | 0.0% |
| Umvoti | 65.8% | 24.0% | 29.5% | 40.6% | 58.2% | | - | 78.0% | 11.6% | 15.0% |
| Newcastle | 80.2% | 20.8% | 29.0% | 25.9% | 24.0% | 6.5% | 2.6% | 55.3% | 5.0% | 5.5% |
| eMadlangeni | 96.9% | 26.5% | 31.8% | 32.7% | | | | 97.3% | - | 7.3% |
| Dannhauser | 23.1% | 48.2% | 48.2% | 228.6% | 34.5% | | | 65.5% | 453.1% | 56.3% |
| eDumbe | 53.9% | 28.7% | 34.9% | 53.2% | - | - | - | 60.5% | 95.5% | 23.7% |
| uPhongolo | 63.7% | 22.2% | 25.2% | 34.5% | - | | | 96.8% | 105.3% | 34.2% |
| Abaqulusi | 76.4% | 34.7% | 46.2% | 45.4% | 5.3% | - | - | 62.7% | 17.4% | 6.2% |
| Nongoma | 11.2% | 36.7% | 36.7% | 294.5% | 16.4% | 5.0% | 2.2% | 38.8% | 906.5% | - |
| Ulundi | 60.1% | 32.7% | 41.4% | 54.3% | - | - | - | 100.0% | 55.5% | 12.0% |
| Umhlabuyalingana | 42.7% | 39.4% | 39.4% | 43.3% | | | | 46.1% | - | - |
| Jozini | 39.4% | 48.4% | 48.4% | 83.4% | | | | 40.1% | | 4270.1% |
| The Big 5 False Bay | 69.6% | 41.9% | 41.9% | 40.3% | | | | 46.1% | 360.2% | 19.5% |
| Hlabisa | 22.5% | 29.2% | 29.2% | 136.1% | 48.7% | - | - | 74.1% | 300.270 | 9.6% |
| Mtubatuba | 70.9% | 44.2% | 44.2% | 42.2% | 47.0% | - | - | 42.7% | 162.3% | 58.2% |
| Mfolozi | 36.9% | 39.6% | 39.6% | 76.4% | 47.076 | - | - | 30.6% | 102.370 | 13.9% |
| uMhlathuze | 89.9% | 22.2% | 38.6% | 25.6% | 67.5% | 50.9% | 4.1% | 84.3% | 8.8% | 13.3% |
| Ntambanana | 64.4% | 48.4% | 48.4% | 23.0% | 0.2% | 30.770 | 4.170 | 0.2% | 0.070 | 12.9% |
| uMlalazi | | 40.4% 33.7% | 40.1% | | 0.270 | - | - | | - | |
| | 64.0% | | | 52.6% | - | - | - | 76.7% | 33.3% | 8.3% |
| Mthonjaneni | 55.4% | 23.8% | 28.2% | 60.5% | 10.2% | 6.4% | 2.6% | 31.9% | 17.6% | 13.1% |
| Nkandla | 38.5% | 24.5% | 27.0% | 62.1% | - | - | - | 55.6% | - | 3.8% |
| Mandeni | 42.5% | 30.8% | 33.0% | 65.8% | 2.4% | - | - | 96.4% | 56.8% | 10.9% |
| KwaDukuza | 90.9% | 25.5% | 39.2% | 28.1% | 48.7% | 31.2% | 10.4% | 88.6% | 24.9% | 12.6% |
| Ndwedwe | 100.0% | 29.5% | 29.5% | 29.6% | - | - | - | 2.4% | - | 2.2% |
| Maphumulo | | - | - | - | - | - | - | 93.6% | - | - |
| Ingwe | 100.0% | 34.1% | 34.1% | 18.9% | - | - | - | 100.0% | 824.2% | 4.6% |
| Kwa Sani | 51.5% | 39.7% | 39.7% | 76.4% | 7.5% | - | - | 61.0% | 78.6% | 27.9% |
| Greater Kokstad | 85.4% | 19.1% | 22.4% | 22.2% | 45.4% | - | - | 92.7% | 26.2% | 6.5% |
| Ubuhlebezwe | 49.5% | 25.1% | 25.1% | 48.4% | 22.9% | - | - | 33.3% | 299.0% | 4.5% |
| Umzimkhulu | 53.2% | 28.1% | 28.1% | 33.9% | - | - | - | 78.9% | 284.9% | 36.8% |
| Greater Giyani | 44.1% | 49.4% | 49.4% | 76.8% | - | - | - | 54.3% | 27.8% | 0.8% |
| Greater Letaba | 40.5% | 30.7% | 34.3% | 52.3% | 51.9% | - | - | 47.4% | 0.1% | 0.0% |
| Greater Tzaneen | 68.9% | 27.9% | 39.6% | 36.2% | 50.3% | 38.3% | 10.7% | 77.2% | 15.6% | 7.3% |
| Ba-Phalaborwa | 84.5% | 24.4% | 31.1% | 28.9% | 47.3% | - | - | 30.8% | 79.8% | 44.9% |
| Maruleng | 47.3% | 46.9% | 49.4% | 69.4% | - | - | - | 78.1% | - | - |
| Musina | 71.9% | 27.7% | 33.5% | 39.8% | 42.2% | - | - | 42.2% | 0.0% | 0.0% |
| Mutale | 35.6% | 57.3% | 59.1% | 141.2% | 2.9% | - | - | 97.1% | - | - |
| Thulamela | 38.9% | 39.7% | 39.7% | 80.1% | 29.9% | - | - | 35.4% | 257.5% | 21.3% |
| Makhado | 60.0% | 38.5% | 46.1% | 64.1% | 66.1% | 16.9% | 3.5% | 82.9% | 52.6% | 8.5% |
| Blouberg | 28.8% | 47.6% | 50.8% | 165.0% | 16.2% | | | 52.3% | - | |
| Aganang | 13.8% | 47.4% | 47.4% | 368.5% | 14.3% | | | 67.5% | - | 11.0% |
| Molemole | 39.0% | 49.3% | 51.5% | 108.3% | 24.8% | - | - | 59.5% | - | - |
| Polokwane | 72.4% | 32.0% | 47.0% | 43.8% | 57.9% | | | 67.5% | 26.4% | 12.2% |
| Lepelle-Nkumpi | 58.8% | 35.0% | 35.0% | 32.6% | 30.6% | 2.8% | 2.8% | 75.8% | | - |
| Thabazimbi | 76.5% | 31.6% | 37.4% | 38.0% | 30.9% | 2.070 | 2.070 | 69.3% | 69.1% | 3.7% |
| Lephalale | 10.370 | 51.070 | 57.470 | 30.070 | 54.7% | | | 69.2% | 07.170 | 5.770 |
| | 78.2% | 33.6% | 45.0% | 42.9% | 58.7% | | | 84.1% | | |
| Mookgopong Modimolle | 68.5% | 31.1% | 42.8% | 42.9% | 31.0% | 12.3% | - | 84.5% | 0.1% | 0.0% |
| Bela Bela | 77.9% | 35.9% | 46.5% | 40.4% | 37.4% | 12.370 | - | 82.5% | 0.170 | 0.076 |
| Mogalakwena | 55.5% | 32.3% | 40.5% | 43.1% | 5.9% | - | - | 80.8% | 0.0% | 0.0% |
| Ephraim Mogale | | 31.3% | 31.3% | 40.2% 53.9% | 26.0% | - | - | | | 7.9% |
| | 57.7% | | | | | - | - | 74.0% | 11.2% | |
| Elias Motsoaledi | 55.8% | 27.3% 30.3% | 30.5% 30.3% | 48.8% | 70.2% | - | - | 78.7% | 22.9% | 2.4% |
| Makhuduthamaga | 37.1% | | | 45.6% | - | - | - | 95.1% | - | 14.9% |
| Fetakgomo | 16.6% | 48.2% | 49.6% | 288.8% | 4.6% | - | - | - | - | 2.4% |
| Greater Tubatse | - | - | | 74.50/ | - | - | - | - | | - |
| Albert Luthuli | 40.9% | 34.3% | 38.2% | 74.5% | 0.10/ | - - | - | 46.1% | | - |
| Msukaligwa | 74.6% | 31.9% | 42.4% | 43.9% | 9.1% | 5.4% | - | 87.1% | | - |
| Mkhondo Distanción Como (MD) | | - | - | - | | - | - | - | | - |
| Pixley Ka Seme (MP) | - | - | - | - | - | - | - | - | - | - |
| Lekwa | 83.5% | 26.5% | 40.3% | 27.3% | - | - | - | 92.7% | - | - |
| Dipaleseng | 57.2% | 37.1% | 47.3% | 64.9% | - | - | - | - | - | - |
| Govan Mbeki | 82.6% | 31.8% | 44.5% | 38.5% | 26.4% | - | - | 71.0% | 4.5% | 11.6% |
| Victor Khanye | - | - | - | - | - | - | - | - | - | - |
| Emalahleni (Mp) | 87.4% | 25.0% | 39.4% | 29.5% | - | - | - | - | 9.7% | 7.3% |
| Steve Tshwete | 90.4% | 27.3% | 35.9% | 31.9% | 84.0% | 41.8% | 2.6% | 66.5% | 9.2% | 8.0% |
| Emakhazeni | 68.1% | 41.5% | 49.4% | 61.0% | - | - | - | 84.1% | - | - |
| Thembisile | 22.8% | 32.0% | 45.5% | 115.1% | 6.3% | - | - | 93.6% | - | - |
| Dr J.S. Moroka | 19.3% | 39.5% | 39.5% | 204.5% | 44.7% | - | - | 84.5% | 11.6% | 11.0% |
| Thaba Chweu | 71.0% | 34.4% | 53.9% | 48.3% | | - | - | 100.0% | 51.8% | 29.1% |
| Mbombela | 76.2% | 30.7% | 41.0% | 39.7% | 17.8% | 4.7% | 0.6% | 26.7% | 10.5% | 19.8% |
| Umjindi | 73.4% | 27.4% | 32.8% | 44.0% | 9.1% | - | - | 91.7% | - | - |
| Nkomazi | 36.6% | 43.5% | 50.3% | 119.0% | - | - | - | - | - | - |
| Bushbuckridge | 51.2% | 33.0% | 37.5% | 43.0% | | | | - | . | |
| Richtersveld | 77.9% | 28.0% | 31.4% | 35.9% | | | | 100.0% | . | |
| Nama Khoi | 76.0% | 34.1% | 53.4% | 44.7% | 5.7% | 5.7% | - | 80.3% | . | |
| Kamiesberg | 51.3% | 37.6% | 42.9% | 49.8% | | | - | | | - |
| Hantam | 62.1% | 35.4% | 41.8% | 62.9% | | | | | | _ |
| Karoo Hoogland | 57.3% | 38.7% | 43.3% | 75.0% | | - | - | - | 34.0% | 8.7% |
| Khai-Ma | 50.6% | 22.8% | 26.0% | 33.9% | _ | - | - | 80.7% | 93.1% | 19.5% |
| Ubuntu | | | | | _ | - | - | | | |
| Umsobomvu | 59.4% | 39.4% | 47.1% | 66.4% | | - | - | 100.0% | 87.8% | 1.5% |
| Emthanjeni | 57.470 | 57.470 | | | | - | - | | 57.070 | 1.370 |
| emalarjen | 1 ⁻ 1 | | | | | - | | | | - |

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| R thousands | | | | | | | | | | |
| Kareeberg | 60.4% | 25.2% | 28.1% | 37.8% | - | - | - | 24.5% | 26.9% | - |
| Renosterberg | 57.2% | 43.2% | 49.7% | 75.5% | - | - | - | 73.8% | - | - |
| Thembelihle | 65.0% | 36.9% | 45.5% | 50.5% | 35.5% | - | - | 69.3% | 0.1% | 0.0% |
| Siyathemba | 60.5% | 43.1% | 48.2% | 71.1% | - | - | - | 100.0% | 0.0% | 0.0% |
| Siyancuma | - | - | | - | - | - | - | - | - | - |
| Mier | 100.0% | 41.7% | 41.7% | 41.7% | - | - | - | 100.0% | - | - |
| !Kai! Garib | 68.0% | 27.9% | 35.1% | 41.0% | 21.8% | 16.9% | - | 86.5% | 17.3% | - |
| //Khara Hais | 71.9% | 35.6% | 46.4% | 49.5% | - | - | - | - | - | - |
| !Kheis | 34.4% | 32.3% | 33.2% | 94.1% | - | - | - | - | 328.8% | 16.5% |
| Tsantsabane | 81.6% | 26.6% | 26.6% | 33.3% | 40.9% | 2.7% | 0.7% | 94.0% | 698.5% | 7.5% |
| Kgatelopele | 100.0% | 26.8% | 32.2% | 26.8% | 11.6% | - | - | 86.1% | 113.0% | - |
| Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.49 |
| Dikgatlong | - | - | - | - | - | - | - | - | - | - |
| Magareng | 64.8% | 25.8% | 30.1% | 39.8% | - | - | - | 100.0% | 186.2% | 35.89 |
| Phokwane | - | - | - | - | - | - | - | 97.8% | - | - |
| Moshaweng | 87.2% | 34.1% | 34.1% | 40.5% | - | - | - | - | - | - |
| Ga-Segonyana | 63.6% | 32.2% | 41.4% | 50.7% | 83.3% | 73.3% | - | 8.6% | - | - |
| Gamagara | 86.6% | 33.9% | 45.6% | 39.2% | 45.2% | 0.7% | - | 95.3% | - | - |
| Moretele | 18.3% | 19.4% | 25.3% | 105.4% | 2.3% | - | - | 97.1% | - | - |
| Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | | - | 85.8% | - | - |
| Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | | - | 73.7% | 19.5% | 13.49 |
| Kgetlengrivier | 56.2% | 35.3% | 43.5% | 60.9% | 13.2% | | - | 100.0% | 82.6% | 9.8% |
| Moses Kotane | 46.1% | 27.7% | 29.8% | 58.1% | 10.0% | 8.4% | 1.7% | 78.8% | 77.5% | 8.5% |
| Ratlou | 4.0% | 42.3% | 42.3% | 1069.3% | - | - | - | - | - | 2.9% |
| Tswaing | 58.1% | 45.5% | 45.5% | 37.5% | - | - | - | 100.0% | - | - |
| Mafikeng | 77.0% | 37.9% | 42.1% | 49.3% | 25.3% | 19.7% | (5.8%) | 63.2% | 372.1% | 5.79 |
| Ditsobotla | 63.1% | 35.5% | 46.1% | 56.2% | 53.1% | | - | 70.4% | - | - |
| Ramotshere Moiloa | 50.6% | 51.6% | 62.7% | 99.5% | 76.7% | 9.3% | 2.9% | 65.9% | 15.1% | (5.9% |
| Kagisano | 5.0% | 32.9% | 32.9% | 663.8% | - | - | - | 95.0% | - | |
| Naledi (Nw) | 100.0% | 31.8% | 44.2% | 29.7% | - | - | - | 78.8% | - | - |
| Mamusa | 56.6% | 37.8% | 47.2% | 45.7% | 100.0% | - | - | - | 100.6% | 14.89 |
| Greater Taung | 47.6% | 57.9% | 59.1% | 75.1% | 31.5% | - | | 89.5% | 245.0% | 9.29 |
| Molopo | 51.2% | 35.2% | 35.2% | 52.3% | - | - | | 50.6% | - | - |
| Lekwa-Teemane | 71.9% | 29.8% | 38.4% | 40.2% | 12.8% | - | | 52.3% | - | - |
| Ventersdorp | 66.0% | 33.9% | 41.4% | 39.8% | 16.6% | | | 90.6% | | |
| Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.09 |
| City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | - | - |
| Maguassi Hills | 67.4% | 29.5% | 36.1% | 38.7% | - | - | - | 80.6% | | |
| Matzikama | 83.3% | 39.4% | 53.0% | 38.9% | 41.9% | 14.5% | 3.3% | 86.0% | 26.1% | 4.89 |
| Cederberg | 80.7% | 34.5% | 45.2% | 42.1% | 18.3% | - | - | 88.4% | - | - |
| Bergrivier | 86.7% | 41.6% | 52.7% | 44.7% | 65.8% | 33.0% | 6.3% | 71.7% | 33.0% | 11.39 |
| Saldanha Bay | 80.0% | 29.8% | 40.3% | 33.0% | 91.8% | 11.1% | - | 39.7% | - | - |
| Swartland | 93.3% | 31.3% | 46.1% | 30.8% | 65.5% | 16.4% | 3.1% | 85.7% | 14.9% | 13.79 |
| Witzenberg | 86.2% | 36.8% | 52.4% | 35.7% | 41.5% | 0.6% | 0.2% | 74.1% | 9.2% | 2.89 |
| Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.19 |
| Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9 |
| Breede Valley | 80.9% | 30.6% | 40.7% | 39.0% | 83.6% | 75.0% | 6.4% | 94.3% | 14.9% | 7.99 |
| Langeberg | 88.0% | 29.6% | 44.6% | 32.2% | 36.0% | 2.8% | 0.4% | 80.8% | 0.5% | 8.5 |
| Theewaterskloof | 83.3% | 37.7% | 44.4% | 36.6% | 43.1% | 13.5% | 2.9% | 97.8% | 13.5% | 17.5 |
| Overstrand | 88.9% | 25.6% | 29.9% | 32.6% | 83.9% | 60.4% | 3.5% | 92.1% | 13.3% | 10.9 |
| Cape Agulhas | 83.2% | 36.4% | 46.6% | 43.8% | 78.0% | - | - | 77.1% | | |
| Swellendam | 82.8% | 37.0% | 45.4% | 45.1% | 40.6% | 37.7% | 35.8% | 86.6% | 18.4% | 8.6 |
| Kannaland | 71.4% | 36.9% | 52.3% | 53.0% | 12.4% | 1.2% | | 87.6% | | 5.0 |
| Hessequa | 81.1% | 29.7% | 36.2% | 33.9% | 78.4% | 39.6% | _ | 81.7% | | _ |
| Mossel Bay | 90.4% | 29.0% | 39.5% | 28.5% | 87.9% | 0.2% | 0.0% | 90.6% | 5.9% | - 11.9 |
| George | 88.0% | 29.0% | 24.8% | 20.3% | 55.2% | 37.6% | 0.070 | 90.8% 84.5% | 3.770 | |
| Oudtshoorn | 83.4% | 31.8% | 41.2% | 37.6% | 56.2% | | - | 62.6% | - 11.2% | - 16.0 |
| | 83.4% 89.9% | 31.8% | 41.2% | 37.6% | 56.2% 47.6% | - 13.9% | 2 00/ | 62.6% 78.9% | 11.2% | 10.0 |
| Bitou | 89.9% 88.6% | 33.1% 25.6% | 40.8% | 30.6% | 47.6% 23.2% | | 3.8% | 78.9% | 25.0% | |
| Knysna Laipachura | | | | | | 14.1% | 1.8% | | ∠3.0% | 5.1 |
| Laingsburg | 79.7% | 24.5% | 27.2% | 30.7% | 13.0% | - | - | 86.0% | - | - |
| Prince Albert | 48.9% | 37.4% | 47.6% | 52.7% | 26.6% | - | - | 64.4% | - | |
| Beaufort West | 78.0% | 29.9% | 35.6% | 31.9% | 12.2% | 7.4% | 1.9% | 92.4% | 32.9% | 6.7 |
| Total Local Municipalities | 75.0% | 28.6% | 37.9% | 36.2% | 37.6% | 12.9% | 2.3% | 74.3% | 18.4% | 8.6 |

| | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl | Pers Cost to Own Source | Cap Rev - Trnsf & Subs to Cap | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|-------------------------------|-------------------------------|--------------------------|-------------------------------|----------------------------|----------------------------------|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | kev to Oper kev | Ohei Exh | Bulk | Rev | Rev | Capital Rev | PPE | capital Exp | Service criarges | Obei Exh |
| R thousands | | | | | | | | | | |
| District Municipalities | | | | | | | | | | |
| West Coast | 51.0% | 30.0% | 31.0% | 58.0% | 89.2% | - | | 84.8% | 9.0% | 3.7% |
| Cacadu | 24.5% | 13.7% | 13.7% | 56.0% | 100.0% | - | - | - | 381.0% | - |
| Amathole | 33.7% | 38.3% | 40.6% | 83.2% | 20.0% | - | - | 81.1% | 207.4% | 25.7% |
| Chris Hani | - | - | - | - | - | - | - | - | - | - |
| Joe Gqabi | 84.2% | 28.2% | 28.2% | 21.8% | 100.0% | - | - | 83.8% | - | - |
| O .R. Tambo | 21.2% | 20.9% | 21.1% | 113.6% | - | - | - | 85.4% | 19.7% | 10.4% |
| Xhariep | 5.2% | 61.4% | 61.4% | 1173.8% | 100.0% | - | - | - | - | 7.6% |
| Motheo | 2.8% | 36.3% | 36.3% | 1294.1% | 100.0% | - | - | - | - | 2.6% |
| Lejweleputswa | 4.1% | 48.1% | 48.1% | 1115.5% | 100.0% | - | - | 29.7% | - | 1.6% |
| Thabo Mofutsanyana | 3.1% | 59.2% | 59.2% | 1898.7% | - | - | - | 36.3% | - | - |
| Cape Winelands DM | 51.8% | 29.5% | 29.5% | 56.8% | 94.0% | | - | 2.8% | 0.3% | 0.0% |
| Fezile Dabi | 10.4% | 25.8% | 25.8% | 241.1% | 100.0% | - | - | - | - | - |
| Ugu | 58.9% | 34.7% | 36.5% | 59.0% | 41.7% | 23.9% | - | 85.0% | 17.8% | 33.6% |
| uMgungundlovu | 17.8% | 30.9% | 34.1% | 140.8% | - | - | - | 60.9% | - | - |
| Uthukela | 54.1% | 20.7% | 21.3% | 38.3% | 1.3% | - | - | 100.0% | 0.2% | 0.1% |
| Umzinyathi | 34.0% | 24.5% | 24.5% | 75.8% | 17.5% | - | - | 99.0% | - | 34.2% |
| Amajuba | 37.3% | 28.9% | 28.9% | 77.5% | 42.4% | - | - | 76.3% | - | 12.0% |
| Zululand | 56.8% | 24.2% | 28.0% | 24.5% | 1.8% | - | - | 98.2% | 15.0% | - |
| Umkhanyakude | 19.4% | 40.0% | 41.2% | 205.8% | - | - | | 100.0% | 46.8% | 11.5% |
| uThungulu | 40.1% | 30.4% | 31.9% | 53.2% | 15.4% | - | | 99.2% | 36.6% | 9.6% |
| iLembe | 43.5% | 28.5% | 33.6% | 65.4% | 4.0% | - | - | 96.3% | 0.2% | 0.1% |
| Overberg | 26.7% | 38.6% | 38.6% | 144.2% | 100.0% | 90.0% | 24.7% | 73.5% | 2.8% | 3.3% |
| Gert Sibande | 14.8% | 24.7% | 24.7% | 135.7% | 100.0% | - | - | - | - | 29.9% |
| Nkangala | 7.3% | 10.0% | 10.0% | 285.7% | 100.0% | - | - | 44.7% | - | 2.9% |
| Ehlanzeni | 12.9% | 58.1% | 58.1% | 287.3% | 95.0% | - | - | 100.0% | - | - |
| Mopani | 32.1% | 23.6% | 23.6% | 40.5% | 3.3% | - | | 82.7% | - | 13.5% |
| Vhembe | 60.0% | 36.4% | 37.4% | 60.7% | - | - | | 92.8% | - | - |
| Capricorn | 5.1% | 46.0% | 52.4% | 897.8% | - | - | - | 91.7% | - | 8.6% |
| Waterberg | 9.2% | 43.4% | 43.4% | 480.5% | 100.0% | - | - | - | 0.0% | 0.0% |
| Bojanala Platinum | 62.6% | 65.4% | 65.4% | 104.5% | - | - | - | - | - | - |
| Ngaka Modiri Molema | 4.7% | 27.7% | 27.7% | 583.6% | 23.2% | - | | - | - | 3.4% |
| Dr Ruth Segomotsi Mompati | 68.6% | 29.1% | 38.2% | 24.6% | 40.2% | 40.0% | 218.9% | - | - | 3.7% |
| Eden | 35.7% | 41.4% | 42.1% | 122.6% | 68.1% | 38.6% | | 84.2% | - | - |
| Dr Kenneth Kaunda | 28.1% | 39.9% | 39.9% | 94.6% | 12.3% | - | - | 38.2% | - | 3.2% |
| Sedibeng | 33.8% | 62.2% | 62.2% | 160.6% | - | - | - | - | - | - |
| Sisonke | 62.3% | 28.1% | 28.9% | 25.9% | 32.8% | 13.5% | 3.7% | 89.1% | 17.0% | 3.8% |
| Alfred Nzo | 62.6% | 40.9% | 40.9% | 29.3% | - | - | - | 94.6% | 123.5% | 24.6% |
| John Taolo Gaetsewe | 43.8% | 40.4% | 40.4% | 62.6% | - | - | | 100.0% | 21.1% | 10.5% |
| Metsweding | 6.9% | 43.4% | 43.4% | 692.5% | 100.0% | - | - | | - | 7.5% |
| Greater Sekhukhune | 58.5% | 50.5% | 57.5% | 44.8% | 4.0% | - | - | 99.2% | - | - |
| West Rand | 15.9% | 53.3% | 53.3% | 334.9% | 68.4% | - | - | 19.4% | 12.8% | 0.7% |
| Central Karoo | 58.6% | 23.7% | 24.4% | 34.8% | 3.6% | - | - | 78.5% | - | - |
| Namakwa | 11.2% | 27.4% | 27.4% | 252.7% | 100.0% | - | - | | - | - |
| Pixley Ka Seme (Nc) | 52.2% | 43.0% | 43.0% | 68.4% | - | - | - | - | - | 33.9% |
| Siyanda | 58.0% | 17.6% | 17.6% | 28.3% | - | - | - | 100.0% | 3.4% | 0.0% |
| Frances Baard | 7.1% | 33.8% | 33.8% | 498.6% | 100.0% | - | - | - | 13.8% | 2.2% |
| Total District Municipalities | 38.5% | 32.3% | 33.4% | 71.8% | 20.9% | 4.1% | 1.8% | 78.5% | 37.5% | 8.1% |
| • | | | | | | | | | | |

BUDGET RATIO'S FOR EASTERN CAPE 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|--------|--------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | | | | | | | | |
| | EASTERN CAPE | | | | | | | | | | |
| А | Nelson Mandela Bay | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| | Total Metros | 80.8% | 30.4% | 47.4% | 32.1% | 46.8% | 21.5% | 4.6% | 74.2% | 27.0% | 20.0% |
| В | Camdeboo | 73.0% | 42.5% | 56.2% | 54.5% | - | - | - | 94.8% | - | - |
| В | Blue Crane Route | 63.5% | 36.2% | 53.8% | 50.0% | 28.7% | 4.1% | 0.3% | 73.0% | 12.2% | 7.4% |
| В | Ikwezi | - | - | - | - | - | - | - | - | - | - |
| В | Makana | 81.4% | 37.4% | 50.9% | 35.6% | 59.2% | - | - | 21.3% | 55.4% | 5.6% |
| В | Ndlambe | 76.8% | 27.6% | 27.6% | 35.1% | - | - | - | 94.2% | 9.0% | - |
| В | Sundays River Valley | 64.2% | 34.3% | 38.3% | 44.7% | 2.8% | - | - | 97.2% | 38.1% | 36.7% |
| В | Baviaans | 55.2% | 8.9% | 8.9% | 15.8% | - | - | - | - | - | - |
| В | Kouga | 91.4% | 38.7% | 55.2% | 35.1% | 54.4% | - | - | 88.2% | - | - |
| В | Kou-Kamma | - | - | - | - | - | - | - | - | - | - |
| С | Cacadu | 24.5% | 13.7% | 13.7% | 56.0% | 100.0% | - | - | - | 381.0% | - |
| _ | Total Cacadu | 70.2% | 31.3% | 37.8% | 39.3% | 49.5% | 0.5% | 0.1% | 66.3% | 15.8% | 3.5% |
| В | Mbhashe | 37.6% | 21.7% | 21.7% | 83.6% | 17.9% | - | - | 86.9% | 317.7% | |
| В | Mnquma | 42.2% | 53.9% | 55.1% | 96.5% | - | - | - | 92.4% | - | 7.4% |
| В | Great Kei | 44.6% | 65.9% | 80.1% | 67.5% | 18.8% | - | - | 88.2% | 370.8% | 11.2% |
| В | Amahlathi | 35.4% | 31.1% | 31.1% | 90.8% | 53.0% | - | - | 47.2% | 38.5% | 23.3% |
| В | Buffalo City | 83.9% | 22.5% | 27.4% | 26.8% | 35.8% | - | - | 85.2% | 0.0% | 0.0% |
| В | Ngqushwa | - | - | - | | - | - | - | - | - | - |
| В | Nkonkobe | - | - | - | | - | - | - | - | - | - |
| В | Nxuba | - | - | - | - | 14.4% | - | - | 83.5% | - | - |
| С | Amathole | 33.7% | 38.3% | 40.6% | 83.2% | 20.0% | - | - | 81.1% | 207.4% | 25.7% |
| | Total Amathole | 69.6% | 26.3% | 30.7% | 35.5% | 28.7% | - | - | 83.9% | 22.4% | 5.0% |
| В | Inxuba Yethemba | 64.2% | 43.1% | 56.9% | 58.3% | - | - | - | - | - | - |
| В | Tsolwana | 37.4% | 31.1% | 34.6% | 83.1% | 37.0% | 28.3% | 2.9% | 23.9% | 105.5% | 12.4% |
| В | Inkwanca | 23.9% | 46.6% | 52.1% | 195.5% | - | - | - | 68.9% | 37.6% | 15.4% |
| В | Lukhanji | 72.7% | 26.1% | 34.5% | 35.9% | 8.6% | - | - | 90.7% | 50.6% | 27.7% |
| B B | Intsika Yethu | 29.4% | 27.0% | 27.0% | 70.7% | - 10/ | - | - | 26.1% | - | - |
| | Emalahleni (Ec) | 36.5% | 41.4% | 46.5% | 72.4% | 8.1% | - | - | 83.2% | 201.6% | 33.3% |
| B B | Engcobo | 57.3% 45.4% | 37.9% 23.9% | 37.9% | 28.2% | - | - | - | - 90.1% | - | - |
| С | Sakhisizwe | 45.4% | 23.9% | 26.2% | 40.0% | 5.3% | - | - | 90.1% | 78.2% | 6.0% |
| C | Chris Hani Total Chris Hani | - | 31.4% | 37.8% | 47.0% | - | 2.50/ | - | 70.3% | 47.1% | - |
| в | Total Chris Hani Elundini | 55.7% 58.2% | 31.4% | 37.8% | 47.0% 55.3% | 11.4% | 3.5% | 0.6% | 60.3% | 47.1% | 16.9% 3.9% |
| в | | 32.4% | 23.9% | 27.1% | 56.1% | 40.2% | 20.4% | 5.3% | 79.9% | - 100.2% | 5.9% 9.0% |
| в | Senqu | | 42.7% | | 42.1% | | 5.7% | 0.9% | 74.7% | 9.9% | |
| в В | Maletswai Gariep | 78.8% 66.2% | 42.7% | 61.2% 57.0% | 42.1% 61.2% | 24.0% 100.0% | J. / 70 | 0.970 | 74.7% | 9.9% | 8.0% 3.8% |
| В С | Joe Gqabi | 84.2% | 48.2% 28.2% | 28.2% | 21.8% | 100.0% | - | - | 74.0% 83.8% | 7.0/0 | 3.070 |
| C | Total Joe Gqabi | 84.2% 70.2% | 28.2% 32.2% | 28.2% 35.2% | 33.6% | 77.8% | 5.4% | 2.6% | 83.8% 79.2% | - 13.4% | 3.5% |
| в | Mbizana | 11.6% | 32.2% 41.8% | 35.2% 41.8% | 33.0% 158.2% | 11.070 | J.4 /0 | 2.070 | 17.270 | 13.470 | 3.370 |
| в | Ntabankulu | 100.0% | 41.0% | 49.2% | 54.1% | | - | - | 97.4% | - | - 12.4% |
| B | Ngquza Hills | 100.0% | 47.2% 57.8% | 58.1% | 57.8% | 4.6% | 4.6% | 9.0% | 86.4% | | 12.7/0 |
| B | Port St Johns | 100.0% | 51.0% | 51.9% | 649.9% | 4.070 | 070 | 7.070 | 61.3% | | - |
| B | Nyandeni | 3.6% | 53.0% | 53.0% | 1468.2% | | - | | 77.2% | | - |
| B | Mhlontlo | 5.070 | | | | | - | | | | |
| B | King Sabata Dalindyebo | 71.7% | 40.3% | 50.3% | 56.7% | | - | | 52.1% | 56.2% | 4.3% |
| c | O .R. Tambo | 21.2% | 20.9% | 21.1% | 113.6% | | - | _ | 85.4% | 19.7% | 10.4% |
| Ĭ | Total O .R. Tambo | 39.1% | 31.6% | 33.6% | 84.2% | 1.1% | 1.1% | 0.1% | 75.7% | 44.1% | 7.2% |
| в | Matatiele | 26.9% | 30.7% | 38.6% | 77.1% | 35.1% | 18.9% | 14.8% | 80.2% | 12.1% | 6.8% |
| B | Umzimvubu | 49.3% | 68.7% | 68.7% | 71.7% | | | | 97.7% | 650.8% | 31.3% |
| С | Alfred Nzo | 62.6% | 40.9% | 40.9% | 29.3% | _ | | | 94.6% | 123.5% | 24.6% |
| Ĭ | Total Alfred Nzo | 48.9% | 42.2% | 45.9% | 45.8% | 13.2% | 7.1% | 8.4% | 90.5% | 56.7% | 18.9% |
| 1 | Total Eastern Cape | 69.0% | 29.7% | 37.5% | 37.9% | 38.5% | 12.4% | 2.8% | 77.3% | 26.2% | 11.2% |
| 1 | and a second states | | | 2 | | | | | | | |

BUDGET RATIO'S FOR FREE STATE 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|-----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | | | | | | | | |
| | FREE STATE | | | | | | | | | | |
| В | Letsemeng | 47.1% | 22.7% | 26.5% | 55.5% | 5.0% | | | 85.9% | - | |
| В | Kopanong | 100.0% | 22.7% | 29.8% | 22.7% | 6.3% | - | - | 100.0% | - | - |
| В | Mohokare | 42.1% | 32.7% | 36.0% | 76.9% | 53.5% | 47.4% | 108.7% | 53.5% | 31.3% | 11.7% |
| С | Xhariep | 5.2% | 61.4% | 61.4% | 1173.8% | 100.0% | - | - | - | - | 7.6% |
| | Total Xhariep | 62.7% | 29.2% | 34.4% | 47.9% | 33.0% | 25.1% | 61.7% | 71.7% | 9.5% | 3.9% |
| В | Naledi (Fs) | 28.4% | 45.8% | 48.0% | 159.9% | - | - | - | 92.3% | - | - |
| В | Mangaung | 83.2% | 29.8% | 44.5% | 32.3% | 43.3% | 18.7% | 2.1% | 95.5% | 18.1% | 14.5% |
| В | Mantsopa | 61.1% | 36.4% | 42.4% | 55.8% | 54.2% | - | - | 92.2% | 99.8% | 6.1% |
| С | Motheo | 2.8% | 36.3% | 36.3% | 1294.1% | 100.0% | - | - | - | - | 2.6% |
| | Total Motheo | 78.1% | 30.6% | 43.9% | 35.6% | 43.1% | 16.4% | 1.9% | 95.1% | 21.2% | 13.4% |
| В | Masilonyana | 54.0% | 28.2% | 33.1% | 50.7% | 10.4% | - | - | 85.0% | 25.3% | 38.4% |
| В | Tokologo | 24.5% | 39.1% | 48.1% | 159.3% | - | - | - | 94.6% | - | - |
| В | Tswelopele | 36.1% | 38.9% | 47.4% | 107.9% | 2.3% | - | - | 97.7% | 30.8% | 18.2% |
| В | Matjhabeng | 74.6% | 29.2% | 40.7% | 39.2% | 4.1% | - | - | 86.3% | 21.7% | 25.7% |
| В | Nala | 52.6% | 21.6% | 26.9% | 41.1% | 29.2% | - | - | 84.3% | - | 0.0% |
| С | Lejweleputswa | 4.1% | 48.1% | 48.1% | | 100.0% | - | - | 29.7% | - | 1.6% |
| | Total Lejweleputswa | 64.5% | 29.7% | 39.3% | 45.9% | 14.5% | - | - | 84.0% | 22.5% | 21.6% |
| В | Setsoto | 37.9% | 30.2% | 34.4% | 60.1% | 1.3% | - | - | 98.7% | - | - |
| В | Dihlabeng | 100.0% | 30.5% | 35.3% | 30.5% | 20.2% | - | - | 100.0% | 69.1% | 7.8% |
| В | Nketoana | 55.4% | 12.7% | 12.8% | 25.1% | 28.5% | - | - | 85.7% | - | - |
| В | Maluti-a-Phofung | 72.9% | 20.2% | 24.3% | 26.7% | 13.4% | - | - | 95.3% | 33.2% | 2.6% |
| В | Phumelela | 24.3% | 17.8% | 19.3% | 74.8% | 3.2% | - | - | 79.0% | - | - |
| С | Thabo Mofutsanyana | 3.1% | 59.2% | 59.2% | 1898.7% | - | - | - | 36.3% | - | - |
| | Total Thabo Mofutsanyana | 67.6% | 24.0% | 27.7% | 33.7% | 11.9% | - | - | 92.4% | 36.5% | 3.0% |
| В | Moqhaka | 67.2% | 35.8% | 44.0% | 53.3% | 51.1% | - | - | 90.7% | 39.7% | 19.4% |
| В | Ngwathe | 64.1% | 31.0% | 41.7% | 47.6% | 7.5% | - | - | 87.5% | 81.3% | 14.1% |
| В | Metsimaholo | 86.5% | 25.1% | 33.9% | 29.7% | 28.7% | 17.1% | 8.0% | 78.5% | 10.3% | 8.7% |
| В | Mafube | 49.5% | 34.6% | 49.4% | 69.3% | - | | - | 100.0% | 13.8% | 21.1% |
| С | Fezile Dabi | 10.4% | 25.8% | 25.8% | 241.1% | 100.0% | | - | - | | |
| 1 | Total Fezile Dabi | 64.7% | 29.6% | 37.5% | 45.8% | 30.6% | 10.3% | 2.2% | 82.4% | 34.6% | 12.1% |
| | Total Free State | 70.1% | 28.8% | 37.4% | 39.2% | 25.5% | 7.9% | 1.7% | 87.6% | 26.4% | 12.3% |
| | Source: National Treasury Local G | | | | | | | | | | |

BUDGET RATIO'S FOR GAUTENG 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl | Pers Cost to Own Source | Cap Rev - Trnsf & Subs to Cap | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|----------------------|-------------------------------|--------------------------|-------------------------------|----------------------------|----------------------------------|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | Bulk | Rev | Rev | | | | | |
| | It thousands | | | | | | | | | | |
| | GAUTENG | | | | | | | | | | |
| A | Ekurhuleni Metro | 85.7% | 23.4% | 34.8% | 28.1% | 68.4% | 47.8% | - | 65.5% | 0.0% | 0.0% |
| А | City Of Johannesburg | 84.1% | 25.5% | 38.7% | 28.0% | 71.1% | 49.4% | 4.2% | 86.0% | 18.8% | 25.5% |
| А | City Of Tshwane | 87.9% | 28.0% | 40.1% | 28.8% | 58.5% | 58.5% | 10.3% | 85.5% | 32.8% | 20.4% |
| | Total Metros | 85.6% | 25.4% | 37.8% | 28.3% | 65.6% | 52.5% | 8.1% | 80.6% | 16.0% | 15.7% |
| В | Emfuleni | 81.9% | 20.0% | 30.9% | 24.7% | 45.7% | - | | 75.4% | 7.2% | 10.9% |
| В | Midvaal | 87.1% | 28.0% | 39.2% | 33.7% | 53.1% | 27.8% | 1.5% | 56.0% | 43.3% | 11.9% |
| В | Lesedi | 81.6% | 27.7% | 44.8% | 33.8% | 53.5% | 24.5% | 3.1% | 81.1% | 19.7% | 8.9% |
| С | Sedibeng | 33.8% | 62.2% | 62.2% | 160.6% | - | - | | - | - | - |
| | Total Sedibeng | 78.3% | 24.6% | 36.3% | 31.5% | 43.2% | (8.6%) | 0.7% | 74.5% | 11.5% | 10.0% |
| В | Nokeng Tsa Taemane | 71.3% | 45.4% | 56.7% | 62.8% | - | - | - | 100.0% | - | - |
| В | Kungwini | 82.5% | 29.1% | 39.5% | 34.0% | 47.4% | - | - | 80.1% | - | - |
| С | Metsweding | 6.9% | 43.4% | 43.4% | 692.5% | 100.0% | - | | - | - | 7.5% |
| | Total Metsweding | 75.0% | 33.3% | 43.3% | 43.5% | 37.4% | - | - | 84.1% | - | 0.6% |
| В | Mogale City | 86.7% | 30.4% | 44.6% | 30.0% | 51.8% | - | | 65.5% | 29.0% | 19.5% |
| В | Randfontein | 86.1% | 28.5% | 43.3% | 33.1% | 34.5% | - | | 63.9% | - | - |
| В | Westonaria | 66.7% | 39.9% | 47.6% | 43.4% | - | - | - | - | - | - |
| В | Merafong City | 57.1% | 17.0% | 21.4% | 23.6% | - | - | - | - | 16.3% | (3.5%) |
| С | West Rand | 15.9% | 53.3% | 53.3% | 334.9% | 68.4% | - | - | 19.4% | 12.8% | 0.7% |
| | Total West Rand | 70.6% | 27.9% | 37.4% | 33.8% | 48.1% | - | - | 61.1% | 17.1% | 6.1% |
| | Total Gauteng | 84.2% | 25.6% | 37.7% | 28.8% | 65.3% | 51.7% | 6.9% | 79.6% | 15.6% | 14.7% |
| | | | | | | | | | | | |

BUDGET RATIO'S FOR KWAZULU-NATAL 2010/11

| KV A B B C C C C C C C C C C C C C C C C C | thousands WAZULU-NATAL eThekwini stal Metros Vulamehio Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu Ugu tal Ugu Udshwathi Ugu tal Ugu Udshwathi Whofana Impendle Msunduzi Mkhambathini Richmond uJdgungundlovu tal uJgungundlovu tal uJgungundlovu Emambiliti/Ladysmith Indaka Umtshezi Okhatlamba | 92.9% 92.9% 1.5% 89.8% 9.2% 65.3% 4.8% 81.9% 66.9% 44.3% 86.1% 69.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 25.7% 26.3% 21.1% 49.1% 38.5% 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% 46.6% | Bulk 35.7% 26.3% 21.1% 49.1% 49.1% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | Rev 25.1% 25.1% 1860.6% 23.5% 53.4.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% 218.5% | Rev 54.8% 54.8% - 6.0% - 37.2% 41.7% 29.0% 15.4% - | 2.4% 27.4% 23.9% 17.9% | - - 1.4% - - - - - - - - - - - - - - - - - - - | 89.6% 89.6% 100.0% 93.4% 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% 54.5% | 27.3% 27.3% - 284.3% - - - - 17.8% 20.5% | 34.8% 34.8% 2.2% 107.8% 13.6% 18.9% |
|---|---|--|---|--|---|--|---------------------------------|---|---|---|--|
| A (0) B (1) B (1) C (1) B (1) C (1) | e Thekwini btal Metros Vulamehlo Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond Udgungundlovu btal uMgungundlovu Emambith/Ladysmith Indaka Umtshezi | 92.9% 1.5% 89.8% 9.2% 65.3% 4.8% 81.9% 58.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 25.7% 26.3% 21.1% 49.1% 38.5% 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 35.7% 26.3% 21.1% 49.1% 48.1% 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 25.1% 1860.6% 23.5% 534.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 33.6% 40.4% | 54.8% 6.0% - 37.2% 41.7% 29.0% 15.4% | - - 27.4% 23.9% | - | 89.6% 100.0% 93.4% 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% | 27.3% 284.3% 39.3% 17.8% | 34.8% 2.2% 107.8% 13.6% 18.9% - 33.6% 32.0% |
| To B 1 | stal Metros Vulamehlo Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu Ugu Ugu Ugu Ugu Ugu Ugu Ugu Ugu Ugu | 92.9% 1.5% 89.8% 9.2% 65.3% 4.8% 81.9% 58.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 25.7% 26.3% 21.1% 49.1% 38.5% 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 35.7% 26.3% 21.1% 49.1% 48.1% 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 25.1% 1860.6% 23.5% 534.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 33.6% 40.4% | 54.8% 6.0% - 37.2% 41.7% 29.0% 15.4% | - - 27.4% 23.9% | - | 89.6% 100.0% 93.4% 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% | 27.3% 284.3% 39.3% 17.8% | 34.8% 2.2% 107.8% 13.6% 18.9% - 33.6% 32.0% |
| B C C C C C C C C C C C C C C C C C C C | Vulamehlo Umdoni Umzumbe Ulvziwabantu Ezinqoleni Hibiscus Coast Ugu Ugu Mshwathi Uu/Ingeni Mpofana Impendle Msunduzi Mkhambathini Richmond Uligungundlovu tal UMgungundlovu Emnambiti//Ladysmith Indaka Umtshezi | 1.5% 89.8% 9.2% 65.3% 4.8% 81.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 26.3% 21.1% 49.1% 38.5% 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 26.3% 21.1% 49.1% 48.1% 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 1860.6% 23.5% 534.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | - 6.0% - 37.2% 41.7% 29.0% 15.4% | - - 27.4% 23.9% | - | 100.0% 93.4% 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% | - 284.3% - 39.3% - - 17.8% | 2.2% 107.8% 13.6% 18.9% 33.6% 32.0% |
| B (1 B (1)))))))))))))))))))))))))))))))))))) | Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu Udsuvathi uMshwathi uMshwathi uMshwathi mpendle Msunduzi Mkhambathini Richmond Udgungundlovu tal uMgungundlovu tal uMgungundlovu tal uMgungundlovu tal uMgungundlovu | 89.8% 9.2% 65.3% 4.8% 81.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 21.1% 49.1% 38.5% 13.0% 43.6% 34.7% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 21.1% 49.1% 48.1% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 23.5% 534.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | - - 37.2% 41.7% 29.0% 15.4% | - - 27.4% 23.9% | - | 93.4% 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% | - 39.3% - 17.8% | 107.8% 13.6% 18.9% - 33.6% 32.0% |
| B (B (B (B (B (B (B (B (| Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu utal Ugu uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond utidgungundlovu tal utigungundlovu tal utigungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 9.2% 65.3% 4.8% 81.9% 58.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 49.1% 38.5% 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 49.1% 48.1% 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 534.5% 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | - - 37.2% 41.7% 29.0% 15.4% | - - 27.4% 23.9% | - | 81.3% 88.6% 100.0% 83.9% 85.0% 87.3% | - 39.3% - 17.8% | 13.6% 18.9% - - 33.6% 32.0% |
| B (B (C (B (B (B (B (B (B (B (B | uMuziwabantu Ezinqoleni Hibiscus Coast Ugu stal Ugu uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu stal uMgungundlovu Emnambith/Ladysmith Indaka Umtshezi | 65.3% 4.8% 59.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 38.5% 13.0% 43.6% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 48.1% 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 58.9% 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | 41.7% 29.0% 15.4% | 23.9% | 24.0% | 88.6% 100.0% 83.9% 85.0% 87.3% | - - 17.8% | 18.9% - 33.6% 32.0% |
| B 1 B 4 C 1 B 7 B 1 B 1 B 1 B 1 C 1 C 1 B | Ezinqoleni Hibiscus Coast Ugu tal Ugu uMshwathi UMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond Uligungundlovu tal uMgungundlovu Emnambiti/Ladysmith Indaka Umtshezi | 4.8% 81.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 13.0% 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 13.0% 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 220.7% 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | 41.7% 29.0% 15.4% | 23.9% | 24.0% | 100.0% 83.9% 85.0% 87.3% | - - 17.8% | - 33.6% 32.0% |
| B C B B B B B C C B B B | Hibiscus Coast Ugu Val Ugu UMshwathi UMshwathi UMshwathi Mpofana Impendle Msunduzi Mkhambathini Richmond Udgungundlovu tal uMgungundlovu tal uMgungundlovu Emnambith/Ladysmith Indaka Umtshezi | 81.9% 58.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 43.6% 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 48.5% 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 53.2% 59.0% 53.1% 75.0% 35.6% 40.4% | 41.7% 29.0% 15.4% | 23.9% | - - - 24.0% | 83.9% 85.0% 87.3% | | 32.0% |
| C (To B (B (B (B (B (B (C (To B (B (B (B (B (C (C (C (C (C (C (C (C | Ugu tal Ugu uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu tal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 58.9% 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 34.7% 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 36.5% 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 59.0% 53.1% 75.0% 35.6% 40.4% | 41.7% 29.0% 15.4% | 23.9% | - 24.0% | 85.0% 87.3% | | 32.0% |
| To B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 | tal Ugu uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu tal uMgungundlovu Emnambith/Ladysmith Indaka Umtshezi | 66.9% 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 35.6% 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 37.9% 33.3% 38.7% 39.9% 41.5% 39.9% | 53.1% 75.0% 35.6% 40.4% | 29.0% 15.4% | | 24.0% | 87.3% | | 32.0% |
| B U B U B U B U B U C U B U B U B U | uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu tal uMgungundlovu Emnambiti/Ladysmith Indaka Umtshezi | 44.3% 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 33.3% 30.7% 28.3% 41.5% 25.0% 38.4% | 33.3% 38.7% 39.9% 41.5% 39.9% | 75.0% 35.6% 40.4% | 15.4% - | 17.9% | - 24.0% | | 20.5% | |
| B I B I B I B I C I B I B I B I B I | uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond Udgungundlovu stal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 86.1% 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 30.7% 28.3% 41.5% 25.0% 38.4% | 38.7% 39.9% 41.5% 39.9% | 35.6% 40.4% | - | - | | | | 8.5% |
| B I B I B I B I C U To B I B I B I | Mpořana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu tal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 69.8% 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 28.3% 41.5% 25.0% 38.4% | 39.9% 41.5% 39.9% | 40.4% | | | | 63.5% | 97.4% | 11.1% |
| B I B I B I C U B I B I B I | Impendle Msunduzi Mkhambathini Richmond uMgungundlovu tal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 14.9% 87.5% 42.5% 59.6% 17.8% 75.3% | 41.5% 25.0% 38.4% | 41.5% 39.9% | | 37.0% | | | 63.0% | 0.1% | 0.1% |
| B F B F C To B F B F B F | Msunduzi Mkhambathini Richmond Ulðgungundlovu stal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 87.5% 42.5% 59.6% 17.8% 75.3% | 25.0% 38.4% | 39.9% | 10.3% | | | - | 57.2% | | |
| B F B F C To B F B F B F | Mkhambathini Richmond uMggungundlovu ctal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 42.5% 59.6% 17.8% 75.3% | 38.4% | | 28.6% | 53.9% | 53.9% | 2.3% | 67.0% | 5.5% | 11.1% |
| C U To B I B I B U | uMgungundlovu otal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 17.8% 75.3% | 48.6% | 38.4% | 85.2% | 3.3% | - | | 13.8% | | - |
| B I B I B I | otal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | 75.3% | | 48.6% | 52.1% | 12.8% | - | - | 50.6% | 261.8% | 2.9% |
| To B I B I B I | otal uMgungundlovu Emnambithi/Ladysmith Indaka Umtshezi | | 30.9% | 34.1% | 140.8% | - | | - | 60.9% | - | |
| B I B I | Indaka Umtshezi | 70.000 | 26.9% | 38.9% | 34.6% | 35.1% | 32.9% | 2.1% | 63.9% | 9.7% | 9.3% |
| Βl | Umtshezi | 78.2% | 28.3% | 40.9% | 35.9% | 24.6% | - | - | 63.2% | - | - |
| | | 28.0% | 16.6% | 16.6% | 58.2% | - | - | - | 100.0% | - | - |
| R (| Okhahlamba | 85.0% | 23.5% | 46.1% | 23.1% | 35.2% | 29.6% | 2.0% | 59.8% | 35.6% | 7.9% |
| | | 42.1% | 40.5% | 40.5% | 64.3% | - | - | - | - | - | - |
| | Imbabazane | 30.8% | 23.8% | 23.8% | 77.3% | 28.0% | 0.3% | 2.0% | 58.4% | - | |
| | Uthukela | 54.1% | 20.7% | 21.3% | 38.3% | 1.3% | - | - | 100.0% | 0.2% | 0.1% |
| | otal Uthukela | 64.7% | 24.6% | 30.5% | 36.2% | 18.6% | 3.3% | 2.0% | 75.4% | 12.3% | 1.2% |
| | Endumeni | 84.6% | 39.2% | 53.7% | 46.3% | 41.5% | 5.0% | 0.5% | 79.4% | 38.4% | 15.2% |
| | Nquthu Msinga | 33.1% 9.8% | 35.9% 20.8% | 43.0% 20.8% | 64.8% 202.4% | - 13.3% | - | - | 77.1% 85.5% | 0.0% 0.6% | 0.0% 0.0% |
| | Umvoti | 9.8% 65.8% | 20.8% | 20.8% | 40.6% | 58.2% | - | - | 78.0% | 11.6% | 15.0% |
| | Umzinyathi | 34.0% | 24.5% | 24.5% | 40.0 <i>%</i> 75.8% | 17.5% | | | 99.0% | 11.070 | 34.2% |
| | otal Umzinyathi | 52.0% | 29.5% | 34.3% | 54.4% | 22.9% | 0.4% | 0.3% | 92.5% | 23.4% | 17.1% |
| | Newcastle | 80.2% | 20.8% | 29.0% | 25.9% | 24.0% | 6.5% | 2.6% | 55.3% | 5.0% | 5.5% |
| | eMadlangeni | 96.9% | 26.5% | 31.8% | 32.7% | | - | - | 97.3% | - | 7.3% |
| | Dannhauser | 23.1% | 48.2% | 48.2% | 228.6% | 34.5% | | | 65.5% | 453.1% | 56.3% |
| C / | Amajuba | 37.3% | 28.9% | 28.9% | 77.5% | 42.4% | - | - | 76.3% | - | 12.0% |
| То | otal Ámajuba | 73.5% | 23.0% | 30.2% | 31.5% | 27.7% | 4.7% | 2.0% | 61.0% | 6.1% | 8.5% |
| Βe | eDumbe | 53.9% | 28.7% | 34.9% | 53.2% | | - | | 60.5% | 95.5% | 23.7% |
| | uPhongolo | 63.7% | 22.2% | 25.2% | 34.5% | - | - | - | 96.8% | 105.3% | 34.2% |
| | Abaqulusi | 76.4% | 34.7% | 46.2% | 45.4% | 5.3% | - | - | 62.7% | 17.4% | 6.2% |
| | Nongoma | 11.2% | 36.7% | 36.7% | 294.5% | 16.4% | 5.0% | 2.2% | 38.8% | 906.5% | - |
| | Ulundi | 60.1% | 32.7% | 41.4% | 54.3% | - | - | - | 100.0% | 55.5% | 12.0% |
| | Zululand | 56.8% | 24.2% | 28.0% | 24.5% | 1.8% | - | - | 98.2% | 15.0% | - |
| | otal Zululand | 59.9% | 29.2% | 35.2% | 38.9% | 4.1% | 0.6% | 0.1% | 86.6% | 39.7% | 9.3% |
| | Umhlabuyalingana | 42.7% | 39.4% | 39.4% | 43.3% | - | - | - | 46.1% | - | - |
| | Jozini The Pig 5 Felse Pay | 39.4% | 48.4% 41.9% | 48.4% 41.9% | 83.4% | - | - | - | 40.1% 46.1% | - 360.2% | 4270.1% 19.5% |
| | The Big 5 False Bay Hlabisa | 69.6% 22.5% | 41.9% 29.2% | 41.9% 29.2% | 40.3% 136.1% | - 48.7% | - | - | 46.1% 74.1% | 300.2% | 19.5% 9.6% |
| | Mtubatuba | 22.5% 70.9% | 29.2% 44.2% | 29.2% 44.2% | 42.2% | 48.7% 47.0% | | | 42.7% | - 162.3% | 9.0% 58.2% |
| | Umkhanyakude | 19.4% | 44.2% | 44.2% | 42.2% | | - | - | 42.7% | 46.8% | 11.5% |
| | otal Umkhanyakude | 39.0% | 40.0% | 41.6% | 83.8% | 12.5% | - | - | 81.7% | 88.2% | 19.9% |
| | Mfolozi | 36.9% | 39.6% | 39.6% | 76.4% | | | | 30.6% | | 13.9% |
| | uMhlathuze | 89.9% | 22.2% | 38.6% | 25.6% | 67.5% | 50.9% | 4.1% | 84.3% | 8.8% | 13.3% |
| | Ntambanana | 64.4% | 48.4% | 48.4% | 23.0% | 0.2% | - | - | 0.2% | - | 12.9% |
| | uMlalazi | 64.0% | 33.7% | 40.1% | 52.6% | - | - | - | 76.7% | 33.3% | 8.3% |
| | Mthonjaneni | 55.4% | 23.8% | 28.2% | 60.5% | 10.2% | 6.4% | 2.6% | 31.9% | 17.6% | 13.1% |
| BI | Nkandla | 38.5% | 24.5% | 27.0% | 62.1% | - | | - | 55.6% | - | 3.8% |
| | uThungulu | 40.1% | 30.4% | 31.9% | 53.2% | 15.4% | | - | 99.2% | 36.6% | 9.6% |
| | otal uThungulu | 74.3% | 24.8% | 36.7% | 31.6% | 38.7% | 25.5% | 3.0% | 82.8% | 11.8% | 12.1% |
| | Mandeni | 42.5% | 30.8% | 33.0% | 65.8% | 2.4% | - | - | 96.4% | 56.8% | 10.9% |
| | KwaDukuza | 90.9% | 25.5% | 39.2% | 28.1% | 48.7% | 31.2% | 10.4% | 88.6% | 24.9% | 12.6% |
| | Ndwedwe | 100.0% | 29.5% | 29.5% | 29.6% | - | - | - | 2.4% | - | 2.2% |
| | Maphumulo | - | - | - | - | - | - | - | 93.6% | - | - |
| | iLembe | 43.5% | 28.5% | 33.6% | 65.4% | 4.0% | - | - | 96.3% | 0.2% | 0.1% |
| | otal iLembe | 74.8% | 27.0% | 35.9% | 35.9% | 22.9% | 13.5% | 8.5% | 87.2% | 21.0% | 8.8% |
| | Ingwe Kwa Sapi | 100.0% | 34.1% | 34.1% | 18.9% | 7 50/ | - | - | 100.0% | 824.2% | 4.6% |
| | Kwa Sani Greater Kokstad | 51.5% 85.4% | 39.7% 19.1% | 39.7% 22.4% | 76.4% 22.2% | 7.5% | - | - | 61.0% 92.7% | 78.6% 26.2% | 27.9% |
| | Ubuhlebezwe | | 19.1% 25.1% | 22.4% 25.1% | | 45.4% 22.9% | - | - | 92.7% 33.3% | 26.2% 299.0% | 6.5% 4.5% |
| | Umzimkhulu | 49.5% 53.2% | 25.1% 28.1% | 25.1% 28.1% | 48.4% 33.9% | 22.9% | - | - | 33.3% 78.9% | | 4.5% 36.8% |
| | Sisonke | 53.2% 62.3% | 28.1% 28.1% | 28.1% 28.9% | 33.9% 25.9% | - 32.8% | - 13.5% | 3.7% | 78.9% 89.1% | 284.9% 17.0% | 36.8% 3.8% |
| | otal Sisonke | 62.3% 69.0% | 28.1% 25.0% | 28.9% 26.8% | 25.9% 26.8% | 32.8% 31.9% | 7.7% | 3.7% 2.6% | 89.1% 85.9% | 29.1% | 3.8% 9.3% |
| | otal Kwazulu-Natal | 83.9% | 26.4% | 35.5% | 28.9% | 42.2% | 6.2% | 1.2% | 85.8% | 23.2% | 25.8% |
| | | | | | | | | | | | |

BUDGET RATIO'S FOR LIMPOPO 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|----|--------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | | | | | | | | |
| | LIMPOPO | | | | | | | | | | |
| В | Greater Giyani | 44.1% | 49.4% | 49.4% | 76.8% | | - | - | 54.3% | 27.8% | 0.8% |
| В | Greater Letaba | 40.5% | 30.7% | 34.3% | 52.3% | 51.9% | - | - | 47.4% | 0.1% | 0.0% |
| В | Greater Tzaneen | 68.9% | 27.9% | 39.6% | 36.2% | 50.3% | 38.3% | 10.7% | 77.2% | 15.6% | 7.3% |
| В | Ba-Phalaborwa | 84.5% | 24.4% | 31.1% | 28.9% | 47.3% | - | - | 30.8% | 79.8% | 44.9% |
| В | Maruleng | 47.3% | 46.9% | 49.4% | 69.4% | - | - | - | 78.1% | - | - |
| С | Mopani | 32.1% | 23.6% | 23.6% | 40.5% | 3.3% | - | - | 82.7% | - | 13.5% |
| | Total Mopani | 53.7% | 28.8% | 34.3% | 40.5% | 20.2% | 6.4% | 2.8% | 70.0% | 42.6% | 15.1% |
| В | Musina | 71.9% | 27.7% | 33.5% | 39.8% | 42.2% | - | - | 42.2% | 0.0% | 0.0% |
| В | Mutale | 35.6% | 57.3% | 59.1% | 141.2% | 2.9% | - | - | 97.1% | - | - |
| В | Thulamela | 38.9% | 39.7% | 39.7% | 80.1% | 29.9% | - | - | 35.4% | 257.5% | 21.3% |
| В | Makhado | 60.0% | 38.5% | 46.1% | 64.1% | 66.1% | 16.9% | 3.5% | 82.9% | 52.6% | 8.5% |
| С | Vhembe | 60.0% | 36.4% | 37.4% | 60.7% | - | - | - | 92.8% | - | - |
| | Total Vhembe | 55.0% | 37.2% | 40.8% | 63.8% | 16.8% | 3.2% | 2.0% | 83.3% | 62.6% | 8.4% |
| В | Blouberg | 28.8% | 47.6% | 50.8% | 165.0% | 16.2% | - | - | 52.3% | - | - |
| В | Aganang | 13.8% | 47.4% | 47.4% | 368.5% | 14.3% | - | - | 67.5% | - | 11.0% |
| В | Molemole | 39.0% | 49.3% | 51.5% | 108.3% | 24.8% | - | - | 59.5% | - | - |
| В | Polokwane | 72.4% | 32.0% | 47.0% | 43.8% | 57.9% | - | - | 67.5% | 26.4% | 12.2% |
| В | Lepelle-Nkumpi | 58.8% | 35.0% | 35.0% | 32.6% | 30.6% | 2.8% | 2.8% | 75.8% | | |
| С | Capricorn | 5.1% | 46.0% | 52.4% | 897.8% | - | - | | 91.7% | | 8.6% |
| _ | Total Capricorn | 55.0% | 36.5% | 47.5% | 62.2% | 41.7% | 0.2% | 0.0% | 72.4% | 26.3% | 9.6% |
| В | Thabazimbi | 76.5% | 31.6% | 37.4% | 38.0% | 30.9% | - | - | 69.3% | 69.1% | 3.7% |
| В | Lephalale | - | | - | - | 54.7% | - | - | 69.2% | | - |
| В | Mookgopong | 78.2% | 33.6% | 45.0% | 42.9% | 58.7% | - | - | 84.1% | | - |
| В | Modimolle | 68.5% | 31.1% | 42.8% | 46.4% | 31.0% | 12.3% | 2433.5% | 84.5% | 0.1% | 0.0% |
| В | Bela Bela | 77.9% | 35.9% | 46.5% | 43.1% | 37.4% | - | - | 82.5% | - | - |
| В | Mogalakwena | 55.5% | 32.3% | 41.4% | 48.2% | 5.9% | - | - | 80.8% | 0.0% | 0.0% |
| С | Waterberg | 9.2% | 43.4% | 43.4% | 480.5% | 100.0% | - | - | - | 0.0% | 0.0% |
| | Total Waterberg | 61.4% | 33.6% | 42.0% | 49.6% | 31.6% | 1.2% | 8.5% | 73.7% | 12.9% | 0.6% |
| В | Ephraim Mogale | 57.7% | 31.3% | 31.3% | 53.9% | 26.0% | - | - | 74.0% | 11.2% | 7.9% |
| В | Elias Motsoaledi | 55.8% | 27.3% | 30.5% | 48.8% | 70.2% | - | - | 78.7% | 22.9% | 2.4% |
| В | Makhuduthamaga | 37.1% | 30.3% | 30.3% | 45.6% | - | - | - | 95.1% | - | 14.9% |
| В | Fetakgomo | 16.6% | 48.2% | 49.6% | 288.8% | 4.6% | - | - | - | - | 2.4% |
| B | Greater Tubatse | - | - | - | - | - | - | - | - | - | - |
| C | Greater Sekhukhune | 58.5% | 50.5% | 57.5% | 44.8% | 4.0% | - | - | 99.2% | - | - |
| | Total Greater Sekhukhune | 53.8% | 39.5% | 43.0% | 48.9% | 13.8% | - | - | 92.5% | 18.7% | 3.5% |
| Í. | Total Limpopo | 55.5% | 34.8% | 41.4% | 52.9% | 26.9% | 2.2% | 0.8% | 77.4% | 33.1% | 8.3% |

BUDGET RATIO'S FOR MPUMALANGA 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|---------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | | | | | | | | |
| | MPUMALANGA | | | | | | | | | | |
| в | Albert Luthuli | 40.9% | 34.3% | 38.2% | 74.5% | - | | | 46.1% | | - |
| В | Msukaligwa | 74.6% | 31.9% | 42.4% | 43.9% | 9.1% | 5.4% | - | 87.1% | - | - |
| В | Mkhondo | - | | - | - | - | | | - | | - |
| В | Pixley Ka Seme (MP) | - | - | - | - | - | - | - | - | - | - |
| В | Lekwa | 83.5% | 26.5% | 40.3% | 27.3% | - | - | - | 92.7% | - | - |
| В | Dipaleseng | 57.2% | 37.1% | 47.3% | 64.9% | - | - | - | - | - | - |
| В | Govan Mbeki | 82.6% | 31.8% | 44.5% | 38.5% | 26.4% | - | - | 71.0% | 4.5% | 11.6% |
| С | Gert Sibande | 14.8% | 24.7% | 24.7% | 135.7% | 100.0% | - | - | - | - | 29.9% |
| | Total Gert Sibande | 67.8% | 30.7% | 40.2% | 42.7% | 47.1% | 1.0% | 0.2% | 58.6% | 2.5% | 8.3% |
| В | Victor Khanye | - | - | - | - | - | - | - | - | - | - |
| В | Emalahleni (Mp) | 87.4% | 25.0% | 39.4% | 29.5% | - | - | - | - | 9.7% | 7.3% |
| В | Steve Tshwete | 90.4% | 27.3% | 35.9% | 31.9% | 84.0% | 41.8% | 2.6% | 66.5% | 9.2% | 8.0% |
| В | Emakhazeni | 68.1% | 41.5% | 49.4% | 61.0% | - | - | - | 84.1% | - | - |
| В | Thembisile | 22.8% | 32.0% | 45.5% | 115.1% | 6.3% | - | - | 93.6% | - | - |
| В | Dr J.S. Moroka | 19.3% | 39.5% | 39.5% | 204.5% | 44.7% | - | - | 84.5% | 11.6% | 11.0% |
| С | Nkangala | 7.3% | 10.0% | 10.0% | 285.7% | 100.0% | - | | 44.7% | - | 2.9% |
| | Total Nkangala | 67.3% | 24.9% | 32.0% | 41.7% | 49.4% | 17.4% | 1.6% | 75.1% | 9.1% | 6.2% |
| В | Thaba Chweu | 71.0% | 34.4% | 53.9% | 48.3% | - | - | - | 100.0% | 51.8% | 29.1% |
| В | Mbombela | 76.2% | 30.7% | 41.0% | 39.7% | 17.8% | 4.7% | 0.6% | 26.7% | 10.5% | 19.8% |
| В | Umjindi | 73.4% | 27.4% | 32.8% | 44.0% | 9.1% | - | - | 91.7% | - | - |
| В | Nkomazi | 36.6% | 43.5% | 50.3% | 119.0% | - | - | - | - | - | - |
| В | Bushbuckridge | 51.2% | 33.0% | 37.5% | 43.0% | - | - | - | - | - | - |
| С | Ehlanzeni | 12.9% | 58.1% | 58.1% | 287.3% | 95.0% | - | - | 100.0% | - | - |
| | Total Ehlanzeni | 58.6% | 34.9% | 43.7% | 51.6% | 22.0% | 4.5% | 0.6% | 30.7% | 15.6% | 12.1% |
| | Total Mpumalanga | 64.5% | 29.5% | 37.8% | 45.1% | 37.1% | 9.2% | 1.1% | 51.8% | 8.6% | 8.6% |
| | O | | | | | | | | | | |

BUDGET RATIO'S FOR NORTHERN CAPE 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl | Pers Cost to Own Source | Cap Rev - Trnsf & Subs to Cap | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to | Debtors to Service Charges | Creditors to |
|--------|-----------------------------------|-------------------------------|--------------------------|-------------------------------|----------------------------|----------------------------------|-----------------------------|---------------------|-------------------|-------------------------------|---------------|
| | | Rev to Oper Rev | Oper Exp | Oper Exp exci Bulk | Own Source Rev | & Subs to Cap Rev | Capital Rev | PPE | capital Exp | Service Charges | Oper Exp |
| | R thousands | | | Duik | Kev | Kev | | | | | |
| | | | | | | | | | | | |
| | NORTHERN CAPE | | | | | | | | | | |
| В | Moshaweng | 87.2% | 34.1% | 34.1% | 40.5% | - | | - | - | - | |
| В | Ga-Segonyana | 63.6% | 32.2% | 41.4% | 50.7% | 83.3% | 73.3% | - | 8.6% | - | - |
| В | Gamagara | 86.6% | 33.9% | 45.6% | 39.2% | 45.2% | 0.7% | - | 95.3% | - | - |
| С | John Taolo Gaetsewe | 43.8% | 40.4% | 40.4% | 62.6% | - | - | - | 100.0% | 21.1% | 10.5% |
| | Total John Taolo Gaetsewe | 66.0% | 35.0% | 41.2% | 47.7% | 56.7% | 22.6% | 19.1% | 60.8% | 1.5% | 2.6% |
| В | Richtersveld | 77.9% | 28.0% | 31.4% | 35.9% | - | | - | 100.0% | - | - |
| В | Nama Khoi | 76.0% | 34.1% | 53.4% | 44.7% | 5.7% | 5.7% | - | 80.3% | | |
| В | Kamiesberg | 51.3% | 37.6% | 42.9% | 49.8% | - | - | | - | - | |
| В | Hantam | 62.1% | 35.4% | 41.8% | 62.9% | - | | - | - | - | - |
| В | Karoo Hoogland | 57.3% | 38.7% | 43.3% | 75.0% | | | - | - | 34.0% | 8.7% |
| В | Khai-Ma | 50.6% | 22.8% | 26.0% | 33.9% | | | | 80.7% | 93.1% | 19.5% |
| С | Namakwa | 11.2% | 27.4% | 27.4% | 252.7% | 100.0% | | | - | - | - |
| - | Total Namakwa | 53.6% | 31.6% | 37.7% | 57.1% | 8.5% | 3.6% | 1.9% | 79.7% | 7.5% | 2.3% |
| В | Ubuntu | - | | | | | | - | - | - | - |
| В | Umsobomvu | 59.4% | 39.4% | 47.1% | 66.4% | - | - | - | 100.0% | 87.8% | 1.5% |
| В | Emthanjeni | - | | | | - | | - | - | - | - |
| B | Kareeberg | 60.4% | 25.2% | 28.1% | 37.8% | - | - | - | 24.5% | 26.9% | - |
| В | Renosterberg | 57.2% | 43.2% | 49.7% | 75.5% | - | - | - | 73.8% | | - |
| В | Thembelihle | 65.0% | 36.9% | 45.5% | 50.5% | 35.5% | - | - | 69.3% | 0.1% | 0.0% |
| В | Siyathemba | 60.5% | 43.1% | 48.2% | 71.1% | - | | - | 100.0% | 0.0% | 0.0% |
| В | Siyancuma | | | 10.270 | | | | | 100.070 | 0.070 | 0.070 |
| C | Pixley Ka Seme (Nc) | 52.2% | 43.0% | 43.0% | 68.4% | - | | - | - | - | 33.9% |
| Ŭ | Total Pixley ka Seme (NC) | 58.6% | 38.9% | 43.8% | 61.9% | 5.4% | | - | 86.0% | 36.9% | 7.1% |
| в | Mier | 100.0% | 41.7% | 41.7% | 41.7% | 0.170 | | | 100.0% | | |
| В | IKail Garib | 68.0% | 27.9% | 35.1% | 41.0% | 21.8% | 16.9% | | 86.5% | 17.3% | |
| B | //Khara Hais | 71.9% | 35.6% | 46.4% | 49.5% | 21.070 | | _ | | | _ |
| B | IKheis | 34.4% | 32.3% | 33.2% | 94.1% | _ | - | _ | _ | 328.8% | - 16.5% |
| B | Tsantsabane | 81.6% | 26.6% | 26.6% | 33.3% | 40.9% | 2.7% | 0.7% | 94.0% | 698.5% | 7.5% |
| B | Kgatelopele | 100.0% | 26.8% | 32.2% | 26.8% | 11.6% | 2.170 | 0.770 | 86.1% | 113.0% | 1.070 |
| С | Siyanda | 58.0% | 17.6% | 17.6% | 28.3% | | - | _ | 100.0% | 3.4% | 0.0% |
| Ŭ | Total Siyanda | 71.8% | 30.1% | 35.4% | 41.7% | 24.0% | 10.3% | 10.2% | 67.5% | 38.9% | 1.6% |
| В | Sol Plaatje | 87.3% | 32.3% | 42.3% | 37.0% | 67.3% | 62.4% | 22.4% | 78.4% | 42.6% | 11.4% |
| B | Dikgatlong | 01.370 | JZ.J /0 | 42.J/0 | 31.070 | 07.370 | UZ.470 | 22.470 | /0.4/0 | 42.070 | 11.470 |
| в В | Magareng | - 64.8% | - 25.8% | 30.1% | - 39.8% | - | | | - 100.0% | - 186.2% | - 35.8% |
| B | Phokwane | 04.070 | 23.070 | 30.170 | 37.0% | - | - | - | 97.8% | 100.270 | 33.070 |
| в С | Frances Baard | 7.1% | - 33.8% | - 33.8% | - 498.6% | - 100.0% | - | - | 71.070 | - 13.8% | 2.2% |
| C | Total Frances Baard | 7.1% 78.8% | 33.8% 32.0% | 33.8% 40.5% | 498.6% 40.8% | 100.0% 52.6% | - 48.0% | - 19.8% | - 80.7% | 13.8% 47.7% | 2.2% 12.1% |
| 1 | | | | | | | | | | | |
| | Total Northern Cape | 69.8% | 32.5% | 39.2% | 45.4% | 39.6% | 30.3% | 17.2% | 75.3% | 34.7% | 6.3% |
| | Source: National Treasury Local G | | | | | | | | | | |

BUDGET RATIO'S FOR NORTH WEST 2010/11

| | | Own Source Rev to Oper Rev | Pers Cost to Oper Exp | Pers Cost to Oper Exp excl Bulk | Pers Cost to Own Source Rev | Cap Rev - Trnsf & Subs to Cap Rev | Borrowing to Capital Rev | Borrowing to PPE | Infrastructure to capital Exp | Debtors to Service Charges | Creditors to Oper Exp |
|---|-----------------------------------|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|---|-----------------------------|---------------------|----------------------------------|-------------------------------|--------------------------|
| | R thousands | | | | | | | | | | |
| | NORTH WEST | | | | | | | | | | |
| В | Moretele | 18.3% | 19.4% | 25.3% | 105.4% | 2.3% | | | 97.1% | - | |
| В | Madibeng | 71.7% | 28.8% | 41.8% | 40.1% | 3.5% | - | - | 85.8% | - | - |
| В | Rustenburg | 88.5% | 14.7% | 29.5% | 17.2% | 16.3% | - | - | 73.7% | 19.5% | 13.4% |
| В | Kgetlengrivier | 56.2% | 35.3% | 43.5% | 60.9% | 13.2% | - | - | 100.0% | 82.6% | 9.8% |
| В | Moses Kotane | 46.1% | 27.7% | 29.8% | 58.1% | 10.0% | 8.4% | 1.7% | 78.8% | 77.5% | 8.5% |
| С | Bojanala Platinum | 62.6% | 65.4% | 65.4% | 104.5% | - | | - | - | - | - |
| | Total Bojanala Platinum | 75.0% | 22.4% | 35.7% | 30.3% | 9.0% | 1.0% | 0.4% | 66.5% | 17.8% | 8.5% |
| В | Ratlou | 4.0% | 42.3% | 42.3% | 1069.3% | - | | | - | - | 2.9% |
| В | Tswaing | 58.1% | 45.5% | 45.5% | 37.5% | - | - | - | 100.0% | - | - |
| В | Mafikeng | 77.0% | 37.9% | 42.1% | 49.3% | 25.3% | 19.7% | (5.8%) | 63.2% | 372.1% | 5.7% |
| В | Ditsobotla | 63.1% | 35.5% | 46.1% | 56.2% | 53.1% | | - | 70.4% | - | - |
| В | Ramotshere Moiloa | 50.6% | 51.6% | 62.7% | 99.5% | 76.7% | 9.3% | 2.9% | 65.9% | 15.1% | (5.9%) |
| С | Ngaka Modiri Molema | 4.7% | 27.7% | 27.7% | 583.6% | 23.2% | - | - | - | - | 3.4% |
| | Total Ngaka Modiri Molema | 49.1% | 36.8% | 40.7% | 69.2% | 35.7% | (1.7%) | (0.9%) | 29.7% | 149.0% | 2.3% |
| В | Kagisano | 5.0% | 32.9% | 32.9% | 663.8% | - | - | | 95.0% | - | |
| В | Naledi (Nw) | 100.0% | 31.8% | 44.2% | 29.7% | - | | - | 78.8% | - | - |
| В | Mamusa | 56.6% | 37.8% | 47.2% | 45.7% | 100.0% | | | - | 100.6% | 14.8% |
| В | Greater Taung | 47.6% | 57.9% | 59.1% | 75.1% | 31.5% | | | 89.5% | 245.0% | 9.2% |
| В | Molopo | 51.2% | 35.2% | 35.2% | 52.3% | - | | | 50.6% | - | |
| В | Lekwa-Teemane | 71.9% | 29.8% | 38.4% | 40.2% | 12.8% | - | | 52.3% | | |
| С | Dr Ruth Segomotsi Mompati | 68.6% | 29.1% | 38.2% | 24.6% | 40.2% | 40.0% | 218.9% | - | | 3.7% |
| | Total Dr Ruth Segomotsi Mompa | | 34.4% | 43.2% | 37.4% | 20.1% | 14.3% | 38.4% | 50.6% | 19.6% | 3.4% |
| В | Ventersdorp | 66.0% | 33.9% | 41.4% | 39.8% | 16.6% | - | - | 90.6% | | - |
| В | Tlokwe | 89.2% | 30.6% | 45.5% | 34.3% | 69.1% | 37.9% | 4.0% | 89.6% | 22.0% | 10.0% |
| В | City Of Matlosana | 79.6% | 24.4% | 34.2% | 31.0% | 55.9% | 10.8% | - | 73.0% | | - |
| В | Maguassi Hills | 67.4% | 29.5% | 36.1% | 38.7% | - | - | | 80.6% | | |
| c | Dr Kenneth Kaunda | 28.1% | 39.9% | 39.9% | 94.6% | 12.3% | - | | 38.2% | | 3.2% |
| | Total Dr Kenneth Kaunda | 76.2% | 27.7% | 37.9% | 34.8% | 50.3% | 13.9% | 7.7% | 72.7% | 7.9% | 2.8% |
| | Total North West | 70.5% | 27.5% | 38.2% | 37.1% | 24.7% | 6.1% | 3.2% | 59.4% | 26.3% | 5.3% |
| | On the Annual Transmission of One | | | | | | | | | | - |

BUDGET RATIO'S FOR WESTERN CAPE 2010/11

| | | Own Source | Pers Cost to | Pers Cost to | Pers Cost to | Cap Rev - Trnsf | Borrowing to | Borrowing to | Infrastructure to | | Creditors to |
|---|----------------------|-----------------|--------------|-----------------------|-------------------|----------------------|--------------|--------------|-------------------|-----------------|--------------|
| | | Rev to Oper Rev | Oper Exp | Oper Exp excl Bulk | Own Source Rev | & Subs to Cap Rev | Capital Rev | PPE | capital Exp | Service Charges | Oper Exp |
| | R thousands | | | Duik | Nev | Nev | | | | | |
| | WESTERN CAPE | | | | | | | | | | |
| А | Cape Town | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| | Total Metros | 94.8% | 23.0% | 27.8% | 22.8% | 54.7% | 30.9% | 4765.5% | 75.1% | 0.0% | 0.0% |
| В | Matzikama | 83.3% | 39.4% | 53.0% | 38.9% | 41.9% | 14.5% | 3.3% | 86.0% | 26.1% | 4.8% |
| В | Cederberg | 80.7% | 34.5% | 45.2% | 42.1% | 18.3% | - | - | 88.4% | - | - |
| В | Bergrivier | 86.7% | 41.6% | 52.7% | 44.7% | 65.8% | 33.0% | 6.3% | 71.7% | 33.0% | 11.3% |
| В | Saldanha Bay | 80.0% | 29.8% | 40.3% | 33.0% | 91.8% | 11.1% | - | 39.7% | - | - |
| В | Swartland | 93.3% | 31.3% | 46.1% | 30.8% | 65.5% | 16.4% | 3.1% | 85.7% | 14.9% | 13.7% |
| С | West Coast | 51.0% | 30.0% | 31.0% | 58.0% | 89.2% | - | - | 84.8% | 9.0% | 3.7% |
| | Total West Coast | 79.6% | 32.6% | 42.4% | 37.3% | 74.1% | 12.3% | 4.2% | 66.4% | 10.4% | 5.0% |
| В | Witzenberg | 86.2% | 36.8% | 52.4% | 35.7% | 41.5% | 0.6% | 0.2% | 74.1% | 9.2% | 2.8% |
| В | Drakenstein | 84.6% | 28.1% | 39.7% | 33.8% | 83.5% | 39.8% | 3.5% | 67.2% | 7.9% | 11.1% |
| В | Stellenbosch | 94.6% | 31.5% | 41.2% | 33.3% | 70.2% | 43.9% | 3.6% | 76.4% | 14.0% | 5.9% |
| В | Breede Valley | 80.9% | 30.6% | 40.7% | 39.0% | 83.6% | 75.0% | 6.4% | 94.3% | 14.9% | 7.9% |
| В | Langeberg | 88.0% | 29.6% | 44.6% | 32.2% | 36.0% | 2.8% | 0.4% | 80.8% | 0.5% | 8.5% |
| С | Cape Winelands DM | 51.8% | 29.5% | 29.5% | 56.8% | 94.0% | - | - | 2.8% | 0.3% | 0.0% |
| | Total Cape Winelands | 82.2% | 30.2% | 39.7% | 36.4% | 72.5% | 39.0% | 3.8% | 74.2% | 9.6% | 7.2% |
| В | Theewaterskloof | 83.3% | 37.7% | 44.4% | 36.6% | 43.1% | 13.5% | 2.9% | 97.8% | 13.5% | 17.5% |
| В | Overstrand | 88.9% | 25.6% | 29.9% | 32.6% | 83.9% | 60.4% | 3.5% | 92.1% | 13.3% | 10.9% |
| В | Cape Agulhas | 83.2% | 36.4% | 46.6% | 43.8% | 78.0% | - | - | 77.1% | - | - |
| В | Swellendam | 82.8% | 37.0% | 45.4% | 45.1% | 40.6% | 37.7% | 35.8% | 86.6% | 18.4% | 8.6% |
| С | Overberg | 26.7% | 38.6% | 38.6% | 144.2% | 100.0% | 90.0% | 24.7% | 73.5% | 2.8% | 3.3% |
| | Total Overberg | 81.2% | 31.0% | 36.3% | 39.1% | 65.2% | 40.8% | 4.6% | 90.2% | 12.2% | 10.0% |
| В | Kannaland | 71.4% | 36.9% | 52.3% | 53.0% | 12.4% | 1.2% | - | 87.6% | - | - |
| В | Hessequa | 81.1% | 29.7% | 36.2% | 33.9% | 78.4% | 39.6% | - | 81.7% | - | - |
| В | Mossel Bay | 90.4% | 29.0% | 39.5% | 28.5% | 87.9% | 0.2% | 0.0% | 90.6% | 5.9% | 11.9% |
| В | George | 88.0% | 20.1% | 24.8% | 22.3% | 55.2% | 37.6% | - | 84.5% | - | - |
| В | Oudtshoorn | 83.4% | 31.8% | 41.2% | 37.6% | 56.2% | - | - | 62.6% | 11.2% | 16.0% |
| В | Bitou | 89.9% | 33.1% | 40.8% | 30.6% | 47.6% | 13.9% | 3.8% | 78.9% | 14.8% | 11.5% |
| В | Knysna | 88.6% | 25.6% | 31.9% | 26.7% | 23.2% | 14.1% | 1.8% | 78.5% | 25.0% | 5.1% |
| С | Eden | 35.7% | 41.4% | 42.1% | 122.6% | 68.1% | 38.6% | - | 84.2% | - | - |
| 1 | Total Eden | 84.3% | 27.4% | 34.1% | 30.6% | 62.3% | 16.7% | 5.8% | 82.8% | 7.4% | 5.5% |
| В | Laingsburg | 79.7% | 24.5% | 27.2% | 30.7% | 13.0% | - | - | 86.0% | - | - |
| В | Prince Albert | 48.9% | 37.4% | 47.6% | 52.7% | 26.6% | - | - | 64.4% | - | - |
| В | Beaufort West | 78.0% | 29.9% | 35.6% | 31.9% | 12.2% | 7.4% | 1.9% | 92.4% | 32.9% | 6.7% |
| С | Central Karoo | 58.6% | 23.7% | 24.4% | 34.8% | 3.6% | - | - | 78.5% | - | - |
| 1 | Total Central Karoo | 71.2% | 28.8% | 33.1% | 33.8% | 13.6% | 4.3% | 1.9% | 85.6% | 24.7% | 4.0% |
| | Total Western Cape | 91.5% | 24.7% | 30.3% | 25.6% | 59.4% | 29.0% | 11.7% | 76.5% | 3.1% | 1.8% |